Council:	Dodoma Municipal Council (Dodoma Region)	_
Vote Code:	722003	
FY:	FY 2016/17	
Quarter	Q4	
Period ending:	June 30, 2017	
CDR Workbook Number:	4	

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	100,000,000	0	150,000,000	0	0
Secondary Education	0	0	0	0	0
Health	0	0	0	0	0
Works (inc. Roads)	5,000,000,000	0	0	0	0
Water	6,000,000	0	3,552,492	0	0
Agriculture	0	0	0	0	0
Administration	0	0	0	0	0
Other Sectors (including not indicated)*	79,076,000	0	59,661,000	59,661,000	59,661,000
Development Expenditure	5,185,076,000	0	213,213,492	59,661,000	59,661,000

^{*} This include Natural Resourses, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as	Actual Ammo	unt Received	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	(
Capacity Building Grant (CBG)	0	0	0	0	(
District Agricultural Development Grant (DADG)	0	0	0	0	(
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	(
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	(
District Irrigation Development Fund (DIDF)	0	0	0	0	(
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	(
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	(
Rural Water Supply and Sanitation Programme (CDG)	6,000,000	0	3,552,492	0	(
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	C
Health Sector Development Grant (HSDG)	0	0	0	0	C
Tanzania Social Action Fund (TASAF)	0	0	0	0	(
Local Government Transport Programme (LGTP)	0	0	0	0	(
Village Travel and Transport Programme (VTTP)	0	0	0	0	C
Secondary Education Development Program (SEDP)	0	0	0	0	C
Tanzania Strategic Cities Proect (TSCP)	5,000,000,000	0	0	0	(
Road Fund	0	0	0	0	(
Government of Tanzania - Special Request	0	0	0	0	C
Participatory Forest Management (PFM)	0	0	0	0	(
Sustainable Wetland Management (SWM)	0	0	0	0	(
Constituent Develoment Catalyst Fund (CDCF)	0	0	0	0	(
TACAIDS Funds	0	0	0	0	(
Health Sector Basket Fund (HSBF)	0	0	0	0	(
Global Fund	0	0	0	0	(
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	0	(
Own Revenues	0	0	0	0	(
Other Grants (incl. Earmarked Grants)	179,076,000	0	209,661,000	59,661,000	59,661,000
Urban Local Government Strengtherning Programme (ULGSP)	0	0	0	0	(
Source not indicated	0	0	0	0	(
Development Expenditure	5,185,076,000	0	213,213,492	59.661.000	59,661,000

Council: 72203 Dodoma Municipal Council (Dodoma Region) Year: FY 2016/17 Quarter: 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent	Amount Spent	Perform. Ratio	Balance (TShs.)
DP301	RWSSP-CDG		PP/I	HLG	6,000,000		6,000,000	00111112411011	. uag	6,000,000	(Quartor)	3,552,492	(444.10.)	(00	(70)	6,000,000
DP302	TSCP	WORKS	CI - New	HLG	5,000,000,000	0	5,000,000,000	0	0	5,000,000,000	0			0	0	5,000,000,000
DP303			PP/I	HLG	68,661,000	0	68,661,000	0	0	68,661,000	Ö	59,661,000	59,661,000	59,661,000	87	9,000,000
DP304	Other/Earmarke	PRIM ED	CI - Rehab.	HLG	100.000.000	0	100.000.000	0	0	100.000.000	Ö		00,001,000	00,001,000	0.	100.000.000
DP305	Other/Earmarke	LIVESTOCK	PP/I	HLG	4,474,700	0	4,474,700	0	0	4,474,700	0	0	0	0	0	4,474,700
DP306	Other/Earmarke	LIVESTOCK	PP/I	HLG	2,810,100	0	2,810,100	0	0	2,810,100	0	0	0	0	0	2,810,100
DP307	Other/Earmarke		PP/I	HLG	3,130,200	0	3,130,200	0	0	3,130,200	0	0	0	0	0	3,130,200
DP308	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP309	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		C
DP310	Select	Select	Select	Select	0	0	0	0	0	0	0	Ů	0			C
DP311	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	,		
DP312	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0			
DP313	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0			
DP314 DP315	Select Select	Select Select	Select Select	Select Select	0	,	0	0	0	0	0	0	0		1	
DP315 DP316	Select	Select	Select	Select	0	0	0	0	0	0	-	0	0		+	
DP316 DP317	Select	Select	Select	Select	0	0	0	0	0	0		0	0		+	
DP318	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	1	
DP319	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	1	- 0
DP320	Select	Select	Select	Select	0	0	0	0	0	0	Ö	0	0		1	
DP321	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP322	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP323	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP324	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0)	0
DP325	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP326	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0			0
DP327	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-		0
DP328	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0)	0
DP329	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	,		0
DP330	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-	1	0
DP331 DP332	Select Select	Select Select	Select Select	Select Select	0	0	0	0	0	0	0	0	0			0
DP333	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0			
DP334	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-		
DP335	Select	Select	Select	Select	0	0	0	0	0	0	Ö	0		-		
DP336	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP337	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	1	0
DP338	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP339	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP340	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-		0
DP341	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0			0
DP342	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-	1	0
DP343	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-		0
DP344 DP345	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0		1	
DP345 DP346	Select Select	Select Select	Select Select	Select Select	0	0	0	0	0	0	0	0	0		1	0
DP346 DP347	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-	1	
DP347 DP348	Select	Select	Select	Select	0	0	0	0	0	0	-	0	0		1	
DP349	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0		1	
DP350	Select	Select	Select	Select	0	0	0	0	n	0	0	0	0		1	
DP351	Select	Select	Select	Select	0	0	0	0	0	0	n	n	0		1	
DP352	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0		1	- 0
DP353	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		-
DP354	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		- 0
DP355	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		
DP356	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		(
DP357	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		(
DP358	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		
DP359	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	-		
DP360	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		
DP361	Select	Select	Select	Select	0	0	0	0	0	. 0		0) 0	1	

DP362	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP363	Select	Select	Select	Select	0	0 () (0	0	0	0	0		1	
DP364	Select	Select	Select	Select	0	0 0) (0	0	ň	0	0			
DP365	Select	Select	Select	Select	0	0 () (0	0	0	0	0			
DP366	Select	Select	Select	Select	0	0 () (0	0	0	0	0			
DP367	Select	Select	Select	Select	0	0 () (0	0	0	0	0			
DP368	Select	Select	Select	Select	0	0 (1	0	0	0	0	0			
DP369	Select	Select	Select	Select	0	0 () (0	0	0	0	0			
DP370	Select	Select	Select	Select	0	0 0) (0	0	0	0	0	-		
DP371	Select	Select	Select	Select	0	0 0) (0	0	0	0	0	(
DP372	Select	Select	Select	Select	0	0 () (0	0	0	0	0	(
DP373	Select	Select	Select	Select	0	0 () (0	0	0	0	0	(
DP374	Select	Select	Select	Select	0	0 () (0	0	0	0	0	(
DP375	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP376	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP377	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP378	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP379	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP380	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP381	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP382	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP383	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP384	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP385	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP386	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP387	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP388	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP389	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP390	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP391	Select	Select	Select	Select	0	0 (0 0	0	0	0	0	0	()	
DP392	Select	Select	Select	Select	0	0 (0 0	0	0	0	0	0	()	
DP393	Select	Select	Select	Select	0	0 (0 0	0	0	0	0	0	()	
DP394	Select	Select	Select	Select	0	0 (0	0	0	0	0	0	()	
DP395	Select	Select	Select	Select	0	0 (0	0	0	0	0	0	(
DP396	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP397	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP398	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP399	Select	Select	Select	Select	0	0 () (0	0	0	0	0	()	
DP400	Select	Select	Select	Select	0	0 (0	0	0	0	0	0	- ()	

Report for FY 2016/17, Quarter 4 **DP301**

Current FY (New project) Project Type: Project Planning / Implementation Project Initiated:

Name of Project: National Water Supply and Sanitation Program

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

Description: To conduct triggering in sub villages/mtaa to the DMC by June 2017

6,000,000

Type of Procurement Non Consultancy Procurement Method Others Contractor/Consultant/Serv. Prov. Serv.prov Contract Sum 6,000,000 Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details

Project Budget:

Approved Council Budget: 6,000,000 Supplimentary Council Budget Total Approved Council Budget 6,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **RWSSP-CDG** No

Co-Funding From Other Source:

Project Details:

Project (Activity) Code: C01S05 Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes

Objective: ility and equitable social services delivery Target: ree to the DMC community by Ju9ne 201

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit Others Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

T manoiai T Togroo	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	No funds received
2	3,552,492	3,552,492		0	0	6,000,000	Funds were allocated
3		3,552,492		0	0	6,000,000	Funds were allocated
4		3,552,492		0	0	6,000,000	Funds were allocated

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct triggering in sub villages/r	·	0	No activity done
2	To conduct triggering in sub villages/r	Preparation stage	5	Work on progress
3	To conduct triggering in sub villages/r	Preparation stage	5	Work on progress
4	To conduct triggering in sub villages/r	Preparation stage	5	Work on progress

Report for FY 2016/17, Quarter 4 **DP302**

Current FY (New project) Project Type: Capital Infrastructure - New Project Initiated:

Name of Project: Tanzania Strategic Cities Project

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

To construct additional road works (Independence road 0.4km, Mbeya road 0.3km, construct drain

Description:

5,000,000,000

Type of Procurement Works Procurement Method NCB Contractor/Consultant/Serv. Prov. Contractor Contract Sum 5,000,000,000 Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details

Project Budget:

Approved Council Budget: 5,000,000,000 Supplimentary Council Budget **Total Approved Council Budget** 5,000,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **TSCP** Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: D03D01 Sector / Dept. : Works (incl. Roads) HLG / LLG: HLG

Mkukuta: Yes Objective: uality of social services and infrastructure Target: n of Municipal Investments by June 2019

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit Tarmac Road (km) Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000,000	No funds received
2		0		0	0	5,000,000,000	No funds received
3		0		0	0	5,000,000,000	No funds received
4		0		0	0	5,000,000,000	Funds were paid through OR- TAMISEMI

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct additional road works (In	No implementation	0	No activity done
2	To construct additional road works (In	Work on progress	50	The work is at 50 percent.
3	To construct additional road works (In	Work on progress	50	The work is at 50 percent.
4	To construct additional road works (In	Work on progress	50	The work is at 50 percent.

Report for FY 2016/17, Quarter 4 DP303

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Other Development Grants

Council: Dodoma Municipal Council (Dodoma Region)
Location: Dodoma Municipal Council (Dodoma Region)

Description: To facilitate constituent development activities by June 2017

Description: To facilitate constituent development activities by June 2017

Contract Details

Type of Procurement
Procurement Method
Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)
Completion Date (Planned)

Others Serv.Prov 68,661,000 1-Jul-16 30-Jun-17

Non Consultancy

Project Budget:

Approved Council Budget: 68,661,000
Supplimentary Council Budget
Total Approved Council Budget 68,661,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants

Co-Funding From Other Source:

Project Details:

Objective: lity and equitable social services delivery Target: ppment activities promoted by June 2019

Expenditure Infrastructure/Invest

Category: ments

Main Project Outputs: Number Unit

> Select Select Select Select

Others

68,661,000

Financial Progres	ss Report: Actual A	Illocations and Ex	penditures				
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	68,661,000	No funds received
2	59,661,000	59,661,000		0	0	68,661,000	Funds were received
3		59,661,000		0	0	68,661,000	Funds were received
4		59 661 000	59 661 000	59 661 000	87	9 000 000	Funds were used

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate constituent development	No implementation	0	No activity done
2	To facilitate constituent development	Preparation stage	10	Work on progress
3	To facilitate constituent development	Preparation stage	10	Work on progress
4	To facilitate constituent development	Activity done	87	Activity completed

Report for FY 2016/17, Quarter 4 **DP304**

Current FY (New project) Project Type: Capital Infrastructure - Rehab Project Initiated:

Name of Project: Other Development Grants

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

To rehabilitate 6 classrooms at Dodoma Viziwi, Hombolo, Nala, Mpunguzi, Mlezi and Chinangali p

Description:

100,000,000

Contract Details Type of Procurement Works Procurement Method NCB Contractor/Consultant/Serv. Prov. Contractor Contract Sum 100,000,000 Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Project Budget:

Approved Council Budget: 100,000,000 Supplimentary Council Budget Total Approved Council Budget 100,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: D01S01 Sector / Dept. : **Primary Education** HLG / LLG: HLG Mkukuta: Yes

Objective: ility and equitable social services delivery Target: cial needs pupils improved by June 2019

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit 6 Classroom(s) Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	No funds received
2		0		0	0	100,000,000	No funds received
3	150,000,000	150,000,000		0	0	100,000,000	Funds were released more than planned
4		150,000,000		0	0	100,000,000	Funds were released more than planned

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate 6 classrooms at Dodor	No implementation	0	No activity done
2	To rehabilitate 6 classrooms at Dodor	No implementation	0	No activity done
3	To rehabilitate 6 classrooms at Dodor	Procuerment process	10	Procurement stage
4	To rehabilitate 6 classrooms at Dodor	Work on progress	70	Implemantation done to Hombolo, Hazina,and other primary school

Report for FY 2016/17, Quarter 4 **DP305**

Current FY (New project) Project Type: Project Planning / Implementation Project Initiated:

Name of Project: Other Development Grants

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

Description:

Procurement Method To facilitate provision of control livestock hides and skin related diseases in 41 wards by June 201 Contractor/Consultant/Serv. Prov. Contract Sum

> Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 4,474,700 Supplimentary Council Budget Total Approved Council Budget 4,474,700 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No

4,474,700

Project Details:

Project (Activity) Code: C02D01 Sector / Dept. : Livestock HLG / LLG: HLG Mkukuta: Yes

Objective: ility and equitable social services delivery Target: aining farmers in 41 wards by June 2019

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit Others Select Select Select Select

Non Consultancy

Others

Serv.prov

4,474,700

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,474,700	No funds received
2		0		0	0	4,474,700	No funds received
3		0		0	0	4,474,700	No funds received
4		0		0	0	4,474,700	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate provision of control livesto	No implementation	0	No activity done
2	To facilitate provision of control livesto	No implementation	0	No activity done
3	To facilitate provision of control livesto	No implementation	0	No activity done
4	To facilitate provision of control livesto	No implementation	0	No activity done

Report for FY 2016/17, Quarter 4 **DP306**

Current FY (New project) Project Type: Project Planning / Implementation Project Initiated:

Name of Project: Other Development Grants

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

Description: To facililate provision of technical staff and stakeholders to participate in hides and skin training ar

2,810,100

Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov.

Contract Sum 2,810,100 Start Date (Planned) 1-Jul-16

Completion Date (Planned)

Project Budget:

Approved Council Budget: 2,810,100 Supplimentary Council Budget Total Approved Council Budget 2,810,100

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: C02D02 Sector / Dept. : Livestock HLG / LLG: HLG Mkukuta: Yes

Objective: ility and equitable social services delivery Target: aining farmers in 41 wards by June 2019

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit Others Select Select Select Select

Non Consultancy

Others

Serv.prov

30-Jun-17

Contract Details

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,810,100	No funds received
2		0		0	0	2,810,100	No funds received
3		0		0	0	2,810,100	No funds received
4		0		0	0	2,810,100	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facililate provision of technical staf	·	0	No activity done
2	To facililate provision of technical staf	No implementation	0	No activity done
3	To facililate provision of technical staf	No implementation	0	No activity done
4	To facililate provision of technical staf	No implementation	0	No activity done

Report for FY 2016/17, Quarter 4 **DP307**

Current FY (New project) Project Type: Project Planning / Implementation Project Initiated:

Name of Project: Other Development Grants

Council: Dodoma Municipal Council (Dodoma Region) Location: Dodoma Municipal Council (Dodoma Region)

To collect data and monitoring and evaluation of hides and skin in 41wards by June 2017

Description:

Type of Procurement Non Consultancy Procurement Method Others Contractor/Consultant/Serv. Prov. Serv.prov Contract Sum 3,130,200 Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details

Project Budget:

Approved Council Budget: 3,130,200 Supplimentary Council Budget Total Approved Council Budget 3,130,200 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No

3,130,200

Project Details:

Project (Activity) Code: C02D03 Sector / Dept. : Livestock HLG / LLG: HLG Mkukuta: Yes

Objective: ility and equitable social services delivery Target: aining farmers in 41 wards by June 2019

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Unit Others Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,130,200	No funds received
2		0		0	0	3,130,200	No funds received
3		0		0	0	3,130,200	No funds received
4		0		0	0	3,130,200	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To collect data and monitoring and ev	No implementation	0	No activity done
2	To collect data and monitoring and ev	No implementation	0	No activity done
3	To collect data and monitoring and ev	No implementation	0	No activity done
4	To collect data and monitoring and ev	No implementation	0	No activity done