#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council:	Dodoma Municipal Council (Dodoma Region)
Vote Code:	722003
FY:	FY 2016/17
Quarter	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	2

#### Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	477,529,800	99,069,371	421,970,955	99,069,371	388,244,744
Secondary Education	374,659,726	74,411,591	83,823,182	74,411,591	
Health	561,988,716	20,000,000	30,000,000	30,000,000	30,000,000
Works (inc. Roads)	2,457,528,562	889,186,857	898,949,753	889,186,857	898,949,753
Water	374,659,144	6,027,000	6,027,000	6,027,000	6,027,000
Agriculture	112,397,743	20,956,500	26,189,000	20,956,500	26,189,000
Administration	2,344,436,502	393,137,999	641,461,404	418,468,599	641,989,530
Other Sectors (including not indicated)*	3,980,889,842	67,000,000	1,516,149,041	289,455,745	1,727,840,718
Development Expenditure	10,684,090,035	1,569,789,318	3,624,570,336	1,827,575,663	3,803,063,928

\* This include Natural Resourses, Community Development, Trade e.t.c.

### Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as	Actual Ammo	ount Received	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	462,500,000	100,000,000	180,491,200	125,330,600	180,491,200
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	1,687,632,954	0	1,277,201,590	222,455,745	1,488,893,267
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	3,471,450,000	885,334,857	885,334,857	885,334,857	885,334,857
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Develoment Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	5,062,507,081	584,454,461	1,281,542,688	594,454,461	1,248,344,604
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengtherning Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
Development Expenditure	10,684,090,035	1,569,789,318	3,624,570,336	1,827,575,663	3,803,063,928

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#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 722003 Dodoma Municipal Council (Dodoma Region)

Year: FY 2016/17 Quarter: 4

	Funding Source:	Sector:	Туре	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP101	Own Revenues	ADMIN	PP/I	HLG	75,900,000	0	75,900,000	0	0	75,900,000	42,607,500	42,607,500	42,607,500	42,607,500	56	33,292,500
DP102	Own Revenues	ADMIN	PP/I	HLG	37,500,000	0	37,500,000	0	0	37,500,000	0	(	0 0	) (	0 0	37,500,000
DP103	Own Revenues	ADMIN	PP/I	HLG	175,000,000	0	175,000,000	0	0	175,000,000	0	(	0 0	) (	0 0	175,000,000
DP104		ADMIN	PP/I	HLG	31,000,000	0	31,000,000	0	0	31,000,000	29,999,082	29,999,082	2 29,999,082			1,000,918
	Own Revenues	ADMIN	PP/I	HLG	157,816,030	0	157,816,030	0	0	157,816,030	43,145,000	43,145,000	43,145,000	43,145,000		114,671,030
		ADMIN	PP/I	HLG	499,545,525	0	499,545,525	0	0	499,545,525	11,220,000	11,220,000	11,220,000	11,220,000		488,325,525
DP107	Own Revenues	TRADE	PP/I	HLG	11,130,000	0	11,130,000	0	0	11,130,000	0	11,130,000	0 0	11,130,000	100	0
DP108	Own Revenues	TRADE	PP/I	HLG	32,984,242 50,817,587	0	32,984,242	0	0	32,984,242 50,817,587	0	30,000,000	0 0	30,000,000 50,817,45		2,984,242
DP109 DP110	Own Revenues Own Revenues	PRIM ED	PP/I PP/I	HLG HLG	374,659,144	0	50,817,587 374,659,144	0	0	374,659,144	99,069,371	50,817,451 408,385,355	99,069,371			136
DP110		SEC ED	PP/I PP/I	HLG	374,659,726	0	374,659,144	0	0	374,659,726	74.411.591	83,823,182	2 74,411,591	83,823,182		290,836,544
DP112	Own Revenues	ADMIN	PP/I	HLG	112,397,743	0	112,397,743	0	0	112,397,743	28,980,580	29,867,580	28,980,580		22	82,530,163
DP112 DP113			PP/I	HLG	111.988.716	0	111,988,716	0	0	111.988.716	20,300,000	23,007,300	20,300,300	23,007,000	0	111.988.716
		HEALTH	PP/I	HLG	60.000.000	0	60,000,000	0	0	60,000,000	0		0 0	) ()	0 0	60,000,000
		HEALTH	PP/I	HLG	50.000.000	0	50,000,000	0	0	50.000.000	0	(	0	) (	0 0	50,000,000
		HEALTH	PP/I	HLG	70,000,000	0	70,000,000	0	0	70,000,000	0	(	0 0		0 0	70,000,000
DP117	Own Revenues	HEALTH	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	10,000,000	10,000,000	10,000,000	10,000,000	33	20,000,000
DP118	Own Revenues	HEALTH	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	10,000,000	10,000,000	10,000,000	50	10,000,000
	Own Revenues	HEALTH	PP/I	HLG	40,000,000	0	40,000,000	0	0	40,000,000	0	(	0 0	) (	0 0	40,000,000
DP120	Own Revenues	HEALTH	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	(	0 0	) (	0 0	15,000,000
DP121	Own Revenues	HEALTH	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	(	0 0	) (	0 0	30,000,000
DP122		HEALTH	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	(	0 0	) (	0 0	15,000,000
		HEALTH	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	(	0 0	) (	0 0	20,000,000
		HEALTH	PP/I	HLG	40,000,000	0	40,000,000	0	0	40,000,000	10,000,000	10,000,000	10,000,000	10,000,000	25	30,000,000
	Own Revenues	HEALTH	PP/I	HLG	5,000,000		5,000,000	0	0	5,000,000	0	(	0 0	) ()	0 0	5,000,000
DP126 DP127		HEALTH HEALTH	PP/I PP/I	HLG HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	(	0 0		0	10,000,000
DP127 DP128	Own Revenues Own Revenues	HEALTH	PP/I PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0				0	30,000,000
DP128	Own Revenues	WORKS	CI - New	HLG	198.010.000	0	198.010.000	0	0	198.010.000	0	(			0	198,010,000
		WORKS	CI - New	HLG	60.920.460	0	60,920,460	0	0	60,920,460	0	9.762.896	3 0	9.762.896	5 16	51,157,564
DP131	Own Revenues	WORKS	CI - New	HLG	99,500,000	0	99.500.000	0	0	99,500,000	3.852.000	3.852.000	3,852,000			95.648.000
DP132	Own Revenues	WORKS	CI - New	HLG	10.728.102	0	10,728,102	0	0	10,728,102	0,002,000	(	0 0	) (	0 0	10,728,102
DP133	Own Revenues	WORKS	CI - New	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	(	0 0	) (	0 0	2,000,000
DP134	Own Revenues	WORKS	CI - New	HLG	3,500,000	0	3,500,000	0	0	3,500,000	0	(	0 0	) (	0 0	3,500,000
DP135	Own Revenues	WATER	CI - New	HLG	374,659,144	0	374,659,144	0	0	374,659,144	6,027,000	6,027,000	6,027,000	6,027,000	2	368,632,144
DP136	Own Revenues	COM DEV	PP/I	HLG	346,906,615	0	346,906,615	0	0	346,906,615	16,000,000	67,000,000	16,000,000	67,000,000		279,906,615
DP137	Own Revenues	COM DEV	PP/I	HLG	346,906,615	0	346,906,615	0	0	346,906,615	51,000,000	80,000,000	51,000,000			266,906,615
DP138		AGRIC	PP/I	HLG	9,162,881	0	9,162,881	0	0	9,162,881	0	225,000	0 0	225,000		8,937,881
DP139		AGRIC	PP/I	HLG	22,800,000	0	22,800,000	0	0	22,800,000	3,226,500	3,226,500	3,226,500			19,573,500
DP140	Own Revenues	AGRIC	PP/I	HLG	5,007,500	0	5,007,500	0	0	5,007,500	0	5,007,500	0 0	5,007,500	100	0
DP141 DP142		AGRIC	PP/I PP/I	HLG HLG	17,730,000 57,697,362	0	17,730,000 57,697,362	0	0	17,730,000 57,697,362	17,730,000	17,730,000	17,730,000	17,730,000	0 100	57,697,362
DP142 DP143	Own Revenues Own Revenues	AGRIC LIVESTOCK	PP/I PP/I	HLG	57,697,362	0	13,000,000	0	0	57,697,362	0	( ,				13.000.000
	Own Revenues	LIVESTOCK	PP/I PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	( (				15,000,000
DP145	Own Revenues	LIVESTOCK	PP/I	HLG	23,514,241	0	23,514,241	0	0	23,514,241	0	(	0 0		0 0	23,514,241
DP146	Own Revenues	LIVESTOCK	PP/I	HLG	5,417,588	0	5,417,588	0	0	5,417,588	0	(	0 0		0 0	5,417,588
DP147	Own Revenues	ADMIN	PP/I	HLG	257,300,000	0	257,300,000	0	0	257,300,000	9,521,768	9,521,768	9,521,768	9,521,768	3 4	247,778,232
DP148	Own Revenues	ADMIN	OC	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	529,238	3 0	529,238	3 26	1,470,763
DP149	Own Revenues	ADMIN	PP/I	HLG	9,798,696	0	9,798,696	0	0	9,798,696	0	(	0 0	) (	0 0	9,798,696
DP150		ADMIN	PP/I	HLG	349,629,164	0	349,629,164	0	0	349,629,164	90,876,032	264,845,000	90,876,032	264,845,000	76	84,784,164
	Own Revenues	ADMIN	PP/I	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	(	0 0	) (	0 0	3,000,000
DP152	Own Revenues	ADMIN	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	(	0 0	0 0	0 0	15,000,000
DP153	Own Revenues	ADMIN	PP/I	HLG	4,500,000	0	4,500,000	0	0	4,500,000	0	(	0 0	) (	0 0	4,500,000
DP154	Own Revenues	ADMIN	PP/I	HLG	55,000,000	0	55,000,000	0	0	55,000,000	0	(	0 0	) (	0 0	55,000,000
DP155		ADMIN	PP/I	HLG	100,000,000	0	100,000,000	0	0	100,000,000	0	(	0 0	(	0 0	100,000,000
DP156	Own Revenues	ADMIN	PP/I	HLG	140,400,000	0	140,400,000	0	0	140,400,000	36,788,037	42,820,637	36,788,037	43,348,763	3 31	97,051,237
DP157 DP158	Own Revenues Own Revenues	ADMIN	PP/I PP/I	HLG	20,000 18,000,000	0	20,000 18,000,000	0	0	20,000 18,000,000	0	(			0 0	20,000 18,000,000
DP158 DP159	Own Revenues TASAF	LIVESTOCK TRADE	PP/I PP/I	HLG HLG	18,000,000	0	18,000,000	0	0	18,000,000	0	108,524,136	5 15,815,795	i 124,339,93	1 87	18,000,000
	TASAF	TRADE	PP/I PP/I	HLG	143,017,909	0	143,017,909	0	0	143,017,909	0	108,524,136	5 15,815,795			2,963,090
	TASAF	TRADE	PP/I PP/I	HLG	25,605,409	0	25,605,409	0	0	25,605,409	0	12,767,545	8,656,950	17,044,200	67	2,963,090

DP162	TASAF	TRADE	PP/I	HLG	1,502,184,000	0 1,502,184,000	0	0	1,502,184,000	0	1,136,758,591	196,888,000	1,333,646,591	89	168,537,409
DP163	Road Fund	WORKS	CI - New	HLG	867,860,000	0 867,860,000	0	0	867,860,000	403,233,192	403,233,192	403,233,192	403,233,192	46	464,626,808
DP164	Road Fund	WORKS	CI - New	HLG	347,150,000	0 347,150,000	0	0	347,150,000	0	0	0	0	0	347,150,000
DP165	Road Fund	Select	CI - Rehab.	Select	1,388,580,000	0 1,388,580,000	0	0	1,388,580,000	0	0	0	0	0	1,388,580,000
DP166	Road Fund	WORKS	CI - New	HLG	694,290,000	0 694,290,000	0	0	694,290,000	482,101,665	482,101,665	482,101,665	482,101,665	69	212,188,335
DP167	Road Fund	WORKS	CI - New	HLG	173,570,000	0 173,570,000	0	0	173,570,000	0	0	0	0	0	173,570,000
DP168	CDG	ADMIN	CB	HLG	11,129,344	0 11,129,344	0	0	11,129,344	10,000,000	10,000,000	10,000,000	10,000,000	90	1,129,344
DP169	CDG	ADMIN	PP/I	HLG	30,000,000	0 30,000,000	0	0	30,000,000	0	25,330,600	25,330,600	25,330,600	84	4,669,400
DP170	CDG	TRADE	CB	HLG	3,000,000	0 3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP171	CDG	TRADE	CB	HLG	5,000,000	0 5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
DP172	CDG	TRADE	CB	HLG	10,000,000	0 10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP173	CDG	ADMIN	PP/I	HLG	15,000,000	0 15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP174	CDG	TRADE	PP/I	HLG	3,000,000	0 3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP175	CDG	TRADE	CI - Rehab.	HLG	20,000,000	0 20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP176	CDG	ADMIN	CI - New	HLG	15,000,000	0 15,000,000	0	0	15,000,000	0	10,000,000	0	10,000,000	67	5,000,000
DP177	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP178	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP179	CDG	ADMIN	CI - New	LLG	20,000,000	0 20,000,000	0	0	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50	10,000,000
DP180	CDG	ADMIN	CI - New	LLG	7,000,000	0 7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP181	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP182	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP183	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP184	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP185	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP186	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP187	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP188	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP189	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP190	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP191	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP192	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP193	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP194	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP195	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP196	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP197	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP198	CDG	ADMIN	CI - New	LLG	10,525,000	0 10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP199	CDG	ADMIN	CI - New	LLG	10,000,000	0 10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	100	0
DP200	CDG	PRIM ED	CI - Rehab.	LLG	102,870,656	0 102,870,656	0	0	102,870,656	0	13,585,600	0	13,585,600	13	89,285,056
					. ,,				. ,,		.,,	-	.,,		,,
					10,684,090,035	0 10,684,090,035	0	0	10,684,090,035	1,569,789,318	3,624,570,336	1.827.575.663	3,803,063,928	1	6,881,026,107
					10,001,000,000	5 10,004,050,005	0	0	10,00 1,000,000	1,000,700,010	0,02 1,010,000	1,521,515,005	0,000,000,020		0,001,020,107

DP101

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	nent Project				1	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent	Non Consultan
Location:	Dodoma Municipa	al Council (Dodoma F	Region)				Procurement Meth	nod	Othe
Description:	To insure point of	f sell ( POS) machine	s are in place for rev	enue collection b	by June 2017		Contractor/Consul	tant/Serv. Prov.	Serv.P
					•		Contract Sum		75,900,0
							Start Date (Planne	ed)	1-Jul-
						4	Completion Date (	Planned)	30-Jun-
Project Budget:			P	roject Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	75,900,000	P	roject (Activity) C	Code :	E02S01		Number	Unit
Supplimentary Co	uncil Budget		S	ector / Dept. :		Administration			Othe
Total Approved Co	ouncil Budget	75,900,000	н	LG / LLG:		HLG			Sele
Community Contri	ibution:		M	lkukuta:		Yes			Sele
Other Off Budget	Funding:		0	bjective:	dministration and Adm	inistrative Services			Sele
Tatal Dudnat (in a			Та	arget:	ollection increased by	35% by June 2019			Sele
Total Budget (inc		75,900,000	E	xpenditure	Infrastructure/Invest	· ·			
and Off Budget F	·unding)		С	ategory:	ments				
Main Funding Sou	irce:	Own Revenues		0 1					
main r unung 500									

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure		Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	75,900,000	No funds released
2		0		0	0	75,900,000	No funds released
3		0		0	0	75,900,000	No funds released
4	42,607,500	42,607,500	42,607,500	42,607,500	56	33,292,500	56 % of funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To insure point of sell (POS) machine	No implementation	0	No machine procured at this quarter
2	To insure point of sell ( POS) machine	Procurement process	5	No machine procured at this quarter
3	To insure point of sell ( POS) machine	Procurement process	10	No machine procured at this quarter
4	To insure point of sell ( POS) machine	30 POS Machines were procured	56	Machines were procured and have been used

DP102

Project Type:	Project Planning	/ Implementation			Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ent Project			1	Contract Details		
, Council:	Dodoma Municipa	al Council (Dodoma F	Region)			Type of Procureme	ent	Non Consultancy
Location:		al Council (Dodoma F	<b>o</b> ,			Procurement Meth		Others
Description:	To facilitate Reve	nue unit with compute	ers, printers and furnitures by Ju	ine 2017		Contractor/Consult	tant/Serv. Prov.	Serv.Prov
						Contract Sum		37,500,000
1						Start Date (Planne	ed)	1-Jul-16
					-	Completion Date (	Planned)	30-Jun-17
						. · · ·	,	
Project Budget:			Project Deta	ils:		]	Main Project Ou	Itputs:
Approved Council	Budget:	37,500,000	Project (Activ	rity) Code :	E02S02	2	Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept		Administration			Others
Total Approved Co	ouncil Budget	37,500,000	HLG / LLG:		HLG			Select
Community Contri			Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	dministration and Adm	inistrative Services			Select
T. ( . ) D (			Target:	ollection increased by	35% by June 2019			Select
Total Budget (inc		37,500,000	Expenditure	Infrastructure/Invest				
and Off Budget F	unding)	, ,	Category:	ments				
Main Funding Sou	irce:	Own Revenues						
	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

Questar	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		Damada Damading Financial Damasa
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1		0		0	0	37,500,000	No funds released
2		0		0	0	37,500,000	No funds released
3		0		0	0	37,500,000	No funds released
4		0		0	0	37,500,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Revenue unit with compu	No implementation	0	No activity done
2	To facilitate Revenue unit with compu	No implementation	0	No activity done
3	To facilitate Revenue unit with compu	No implementation	0	No activity done
4	To facilitate Revenue unit with compu	No implementation	0	No activity done

DP103

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	nent Proiect				1	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent	Non Consultancy
Location:		al Council (Dodoma F	<b>u</b> ,				Procurement Meth		Others
Description:		· ·	th two motor-vehicles by J	une 2017			Contractor/Consul	ant/Serv. Prov.	Serv.Prov
							Contract Sum		175,000,000
							Start Date (Planne	d)	1-Jul-16
						2	Completion Date (	, Planned)	30-Jun-17
								,	
Project Budget:			Projec	t Details:			ן	Main Project Ou	tputs:
Approved Council	Budget:	175,000,000	Project	t (Activity)	Code :	E02S03		Number	Unit
Supplimentary Co	uncil Budget		Sector	/ Dept. :		Administration			Others
Total Approved Co	ouncil Budget	175,000,000	HLG /	LLG:		HLG			Selec
Community Contri	ibution:		Mkuku	ta:		Yes			Selec
Other Off Budget	Funding:		Object	ive:	dministration and Adm	inistrative Services			Selec
•	•		Target		ollection increased by	35% by June 2019			Selec
Total Budget (inc		175,000,000	Expend		Infrastructure/Invest	,			
and Off Budget F	unding)	, ,	Catego		ments				
Main Funding Sou	irce:	Own Revenues	0						
	Other Source:	No					1		

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	(444.00)	0	(4.4	0	0		No funds released
2		0		0	0	175,000,000	No funds released
3		0		0	0	175,000,000	No funds released
4		0		0	0	175,000,000	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
2	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
3	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
4	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done

DP104

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma F	Region)				Type of Procureme	Non Consultance	
Location:		al Council (Dodoma F					Procurement Meth		Other
Description:		ation of properties in	<b>U</b> ,		Contractor/Consul	tant/Serv. Prov.	Serv.Pro		
•							Contract Sum		31,000,00
							Start Date (Planne	ed)	1-Jul-1
						-	Completion Date (	Planned)	30-Jun-1
								,	
Project Budget:				Project Details:			]	Main Project Ou	utputs:
Approved Council	Budget:	31,000,000		Project (Activity)	Code :	E02S04		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Other
Total Approved Co	ouncil Budget	31,000,000		HLG / LLG:		HLG			Sele
Community Contri	ibution:			Mkukuta:		Yes			Sele
Other Off Budget	Funding:			Objective:	dministration and Adm	inistrative Services			Sele
Ŭ	•			Target:	ollection increased by	35% by June 2019			Sele
Total Budget (inc		31,000,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	·unding)			Category:	ments				
Main Funding Sou	Irce:	Own Revenues		- /					
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0	(	0	0	31,000,000	No funds released
2		0		0	0	31,000,000	No funds released
3		0		0	0	31,000,000	No funds released
4	29,999,082	29,999,082	29,999,082	29,999,082	97	1,000,918	Funds were released

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct evaluation of properties in		0	No activity done
2	To conduct evaluation of properties in	No any implemantation	0	No activity done
3	To conduct evaluation of properties in	No any implemantation	0	No activity done
4	To conduct evaluation of properties in	Valuation done	97	Activity done

DP105

Project Type:	Project Planning /	Implementation			Project Initiated:		Current FY (Nev	v project)
Name of Project:	District Developm	ent Project			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procureme	Non Consultancy	
Location:		al Council (Dodoma F	<b>3</b> /			Procurement Meth		Others
Description:		are settled by June 2	<b>o</b> ,			Contractor/Consult	ant/Serv. Prov.	Serv.Prov
		,				Contract Sum		157,816,030
						Start Date (Planne	d)	1-Jul-16
					2	Completion Date (	Planned)	30-Jun-17
							,	
Project Budget:			Project Detai	ls:		]	Main Project O	Itputs:
Approved Council	Budget:	157,816,030	Project (Activi	ty) Code :	E02S05		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept.		Administration			Others
Total Approved C	ouncil Budget	157,816,030	HLG / LLG:		HLG			Select
Community Contr	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	dministration and Adm	inistrative Services			Select
Tatal Dudwat (in a			Target:	ollection increased by	35% by June 2019			Select
Total Budget (ind		157,816,030	Expenditure	Infrastructure/Invest				
and Off Budget F	·unding)		Category:	ments				
Main Funding Sou	irce:	Own Revenues	5,					
	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	157,816,030	No funds released
2		0		0	0	157,816,030	No funds released
3		0		0	0	157,816,030	No funds released
4	43,145,000	43,145,000	43,145,000	43,145,000	27	114,671,030	27% of funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure depts are settled by June 2	No implemantation	0	No debts paid
2	To ensure depts are settled by June 2	No implemantation	0	No debts paid
3	To ensure depts are settled by June 2	No implemantation	0	No debts paid
4	To ensure depts are settled by June 2	Debts were settled	27	Payment of debts were done

DP106

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ont Project					Contract Details		
			Jacian)					Non Consultance	
Council:		al Council (Dodoma F					Type of Procureme		Non Consultancy
Location:		al Council (Dodoma F				Procurement Meth		Others	
Description:	To transfer funds	to wards, mtaa and v	villages by June 20	017		Contractor/Consul	tant/Serv. Prov.	Serv.Prov	
							Contract Sum		499,545,525
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	499,545,525		Project (Activity)	Code :	E03S01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Others
Total Approved Co	-	499,545,525		HLG / LLG:		HLG			Select
Community Contra	ibution:			Mkukuta:		Yes			Select
Other Off Budget				Objective:	dministration and Adm	ninistrative Services			Select
Ű,	0			Target:	el government) enhai	nced by June 2019			Select
Total Budget (inc		499,545,525		Expenditure	Infrastructure/Invest				001001
and Off Budget F	<sup>-</sup> unding)	400,040,020			ments				
Main Euroding Sou	1000	Own Revenues		Category:	ments				
Main Funding Sou									
Co-Funding From	Other Source:	No					J		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	499,545,525	No funds released
2		0		0	0	499,545,525	No funds released
3		0		0	0	499,545,525	No funds released
4	11,220,000	11,220,000	11,220,000	11,220,000	2	488,325,525	2% of funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To transfer funds to wards, mtaa and	No implemantation	0	No activity done
2	To transfer funds to wards, mtaa and	No implemantation	0	No activity done
3	To transfer funds to wards, mtaa and	No implemantation	0	No activity done
4	To transfer funds to wards, mtaa and	Little funds were released	2	Activity done

DP107

Project Type:	Project Planning /	<sup>/</sup> Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	District Developm	ent Proiect				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procureme	ent	Non Consultancy
Location:		al Council (Dodoma I					Procurement Meth		Others
Description:		cil budget for 2017-2	0 /				Contractor/Consul	tant/Serv. Prov.	Serv.prov
•		0					Contract Sum		11,130,000
					Start Date (Planne	ed)	1-Jul-16		
							Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	utputs:
Approved Council	Budget:	11,130,000		Project (Activity)	Code :	E06S01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade			Others
Total Approved Co	ouncil Budget	11,130,000		HLG / LLG:		HLG			Select
Community Contri	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:	dministration and Adm	inistrative Services	i		Select
Total Budget (ind	Comm Contr			Target:	lanning technique adh	nered by June 2019			Select
and Off Budget F		11,130,000		Expenditure	Infrastructure/Invest				
and On Budget P	unung)			Category:	ments				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No							

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	11,130,000	No funds released
2	11,130,000	11,130,000	11,130,000	11,130,000	100	0	Funds were released
3		11,130,000		11,130,000	100	0	Funds were released
4		11,130,000		11,130,000	100	0	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare Council budget for 2017-2	No implemantation		No activity done
2	To prepare Council budget for 2017-2	Council budget were disscused to be	90	Budget were prepared
3	To prepare Council budget for 2017-2	Council budget were disscused to be	100	Budget were prepared
4	To prepare Council budget for 2017-2	Council budget were disscused to be	100	Budget were prepared

DP108

Project Type:	Project Planning	<sup>/</sup> Implementation				Project Initiated:		Current FY (New	/ project)
New Contract						7			
Name of Project:	District Developm						Contract Details Type of Procurement		
Council:	Dodoma Municipa	al Council (Dodoma F	Region)				Type of Procurement		
Location:	Dodoma Municipa	al Council (Dodoma F	Region)				Procurement Meth	od	Others
Description:	To submit Counci	I budget for 2017-20	18 to Ministry of Fi	inance by June 20 <sup>°</sup>	17		Contractor/Consul	tant/Serv. Prov.	Serv.Prov
		•					Contract Sum		32,984,242
							Start Date (Planne	1-Jul-16	
						-	Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	32,984,242		Project (Activity)	Code :	E06S02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade			Others
Total Approved C	Ũ	32,984,242		HLG / LLG:		HLG			Selec
Community Contr	0	, ,		Mkukuta:		Yes			Selec
Other Off Budget				Objective:	dministration and Adm				Selec
ç	0			Target:	lanning technique adh				Selec
Total Budget (inc	l Comm. Contr.	32,984,242		Expenditure	Infrastructure/Invest				00100
and Off Budget F	<sup>-</sup> unding)	52,504,242							
Main Euroding Sou	1000	Own Revenues		Category:	ments				
Main Funding Sou									
Co-Funding From	Other Source:	No					J		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	32,984,242	No funds released
2		0		0	0	32,984,242	No funds released
3	30,000,000	30,000,000	30,000,000	30,000,000	91	2,984,242	Funds were released
4		30,000,000		30,000,000	91	2,984,242	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To submit Council budget for 2017-20		0	No activity done
2	To submit Council budget for 2017-20	Budget is in process	50	Council budget were disscused to be approved by statutory meetings
3	To submit Council budget for 2017-20	Budget were prepared	100	Budget for financial year 2017/18 in place.
4	To submit Council budget for 2017-20	Budget were prepared	100	Budget for financial year 2017/18 in place.

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DP109
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Project Type:	Project Planning /	Implementation			Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect			]	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procureme	Non Consultancy	
Location:		al Council (Dodoma F	<b>3</b> /			Procurement Meth		Others
Description:		cts of disasters by Ju	<b>o</b> ,			Contractor/Consul	Serv.Prov	
		······································				Contract Sum		50,817,587
						Start Date (Planne	ed)	1-Jul-16
					1	Completion Date (	Planned)	30-Jun-17
							,	
Project Budget:			Project Details:			ן	Main Project Ou	Itputs:
Approved Council	Budget:	50,817,587	Project (Activity)	Code :	G01S01		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept. :		Natural Resources			Others
Total Approved C	ouncil Budget	50,817,587	HLG / LLG:		HLG			Select
Community Contr	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	dministration and Adm	inistrative Services			Select
Tatal Datas (			Target:	uncil resiliance to disas	sters by June 2019			Select
Total Budget (inc		50,817,587	Expenditure	Infrastructure/Invest				
and Off Budget F	-unding)		Category:	ments				
Main Funding Sou	Irce:	Own Revenues	0,1					
	Other Source:	No						

#### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	(Quartor)	0	(Quartor)	0	0		No funds were released
2	1,276,451	1,276,451	1,276,451	1,276,451	3	49,541,136	3 % of funds were release
3	49,541,000	50,817,451	49,541,000	50,817,451	100	136	Funds were released
4		50,817,451		50,817,451	100	136	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To overcome effects of disasters by J	No any implemantation	0	No activity done
2	To overcome effects of disasters by J	3% of funds were used to send food	3	Activity done
3	To overcome effects of disasters by J	Disaster occurred during rain season	100	Activity done
4	To overcome effects of disasters by J	Disaster occurred during rain season	100	Activity done

DP110

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project)
Name of Project: Council: Location: Description:	Dodoma Municipa Dodoma Municipa	strict Development Project doma Municipal Council (Dodoma Region) doma Municipal Council (Dodoma Region) ensure availability of desks to all 93 primary Schools by June 2017					Contract Details Type of Procuremen Procurement Meth Contractor/Consul Contract Sum Start Date (Planne	Non Consultancy Others Serv.Prov 374,659,144 1-Jul-16	
							Completion Date (	,	30-Jun-17
Project Budget:				Project Details:		00550		Main Project Ou	•
Approved Council Supplimentary Co	0	374,659,144		Project (Activity) Sector / Dept. :	Code :	C05D01 Primary Education		Number Trainining (c	Unit other )No of People
Total Approved Co Community Contri Other Off Budget	ibution:	374,659,144		HLG / LLG: Mkukuta: Objective:	dministration and Adm	HLG Yes inistrative Services			Select Select Select
Total Budget (incl Comm. Contr. and Off Budget Funding) 374,659		374,659,144		Target: Expenditure Category:	ols infrastructure impr Infrastructure/Invest ments	oved by June 2019			Select
Main Funding Sou Co-Funding From		Own Revenues No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,144	No funds were released
2	275,589,774	275,589,774	241,863,563	241,863,563	65	132,795,581	Funds were released
3	33,726,210	309,315,984	33,726,210	275,589,773	74	99,069,371	Funds were released
4	99,069,371	408,385,355	99,069,371	374,659,144	100	0	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure availability of desks to all 9	No implemantation	0	No desks are procured
2	To ensure availability of desks to all 9	7,752 desks were procured	64.5	65 % of desks were procured
3	To ensure availability of desks to all 9	Activity completed	75	Work completed
4	To ensure availability of desks to all 9	Activity completed	100	Work completed

DP111

Project Type:	Project Planning	/ Implementation			Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ent Project			]	Contract Details		
, Council:		al Council (Dodoma Re	egion)			Type of Procurement No		
Location:		al Council (Dodoma Re	<b>o</b> ,			Procurement Metho		Others
Description:		•	rines, teacher's34 community sec	ondary schools by June 2		Contractor/Consultant/Serv. Prov. Ser		
•						Contract Sum		374,659,726
						Start Date (Plannee	d)	1-Jul-16
						Completion Date (F	Planned)	30-Jun-17
Project Budget:			Project Details	:		] [	Main Project Ou	Itputs:
Approved Council	Budget:	374,659,726	Project (Activity	) Code :	D04C01		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept. :	Se	condary Education		Trainining (	other )No of People
Total Approved Co	ouncil Budget	374,659,726	HLG / LLG:		HLG			Selec
Community Contri	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	dministration and Adm	inistrative Services			Select
Total Budget (inc	-		Target:	ories at secondary sch	ools by June 2019			Selec
• •		374,659,726	Expenditure	Infrastructure/Invest				
and Off Budget F	unaing)		Category:	ments				
Main Funding Sou	irce:	Own Revenues						
Co Euroding From	Other Source:	No						

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,726	No funds were released
2	9,411,591	9,411,591	9,411,591	9,411,591	3	365,248,135	3% of funds were released
3		9,411,591		9,411,591	3	365,248,135	3% of funds were released
4	74,411,591	83,823,182	74,411,591	83,823,182	22	290,836,544	Funds were released

Quarter	Planned Activity Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To completion Hostel, classroom, pit I	No Implemantation	0	No activity done
2	To completion Hostel, classroom, pit I	Funds sent to Chigongwe Sec School	3	Completion of Laboratory at Chigongwe is going on
3	To completion Hostel, classroom, pit I	Work on progress	3	Work on progress
4	To completion Hostel, classroom, pit I	Work on progress	22	Activity done at Uhuru,D/makulu,Iyumbu,Kusenha primary schools and Ihu

DP112

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procurem	Non Consultancy	
Location:		al Council (Dodoma F	0 /				Procurement Meth		Others
Description:		) within municipality f	• •	lune 2017			Contractor/Consul		Serv.Prov
Besonption.	10 valuate 20,000	within manoipality i					Contract Sum		112,397,743
							Start Date (Planne	d)	1-Jul-16
						1	Completion Date (	,	30-Jun-17
							Completion Date (	r lannea)	50-5uii-17
Project Budget:				Project Details:			]	Main Project Ou	utputs:
Approved Council	Budget:	112,397,743		Project (Activity)	Code :	C01D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Others
Total Approved C	•	112,397,743		HLG / LLG:		HLG			Select
Community Contr	U	, ,		Mkukuta:		Yes			Select
Other Off Budget				Objective:	lity and equitable soci	al services deliverv	,		Select
	0			Target:	operties within municip				Select
Total Budget (inc		112,397,743		Expenditure	Infrastructure/Invest				001000
and Off Budget F	Funding)	,,		Category:	ments				
Main Funding Sou	urce:	Own Revenues							
	Other Source:	No		1					

#### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0	0	112,397,743	No funds were released
2	887,000	887,000	887,000	887,000	1	111,510,743	1% of funds rew released
3		887,000		887,000	1	111,510,743	No funds were released
4	28,980,580	29,867,580	28,980,580	29,867,580	27	82,530,163	Funds were released

Quarter	Planned Activity Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To valuate 20,000 within municipality	No any implemantation	0	No activity done
2	To valuate 20,000 within municipality	Evaluation done by TSCP project	2	Evaluation done by TSCP project
3	To valuate 20,000 within municipality	Evaluation done by TSCP project	10	Evaluation done by TSCP project
4	To valuate 20,000 within municipality	People who evaluation done were pai	27	Payment made for the people as compasation of their property

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DP113
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Project Type:	Project Planning /	<sup>/</sup> Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma F	Pegion)				Type of Procurem	ont	Non Consultancy
Location:		al Council (Dodoma I	0 /				Procurement Meth		Others
		bital at Ilazo by June	0,				Contractor/Consul		Serv.Prov
Description:	TO COnstruct hosp		2017				Contract Sum	lani/Serv. Flov.	
								24)	111,988,716
							Start Date (Planne	,	1-Jul-16
							Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			1	Main Project Ou	itnuts:
Approved Council	Budget:	111,988,716		Project (Activity)		D01D01		Number	Unit
Supplimentary Co	0	111,000,710		Sector / Dept. :	0000.	Health		Number	Others
Total Approved Co	0	111,988,716		HLG / LLG:		HLG			Select
Community Contra	•	111,000,710		Mkukuta:		Yes			Select
Other Off Budget				Objective:	juality of social service				Select
Other Off Budget	runung.			,	e reuced from 49% to				Select
Total Budget (inc	l Comm. Contr.	444 000 746		Target:	Infrastructure/Invest	30% by June 2019			Select
and Off Budget F	unding)	111,988,716		Expenditure					
	•	0 0		Category:	ments				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No					J		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	111,988,716	No funda released
2		0		0	0	111,988,716	No fund released
3		0		0	0	111,988,716	No fund released
4		0		0	0	111,988,716	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct hospital at Ilazo by June	No any implemantation	0	No activity done
2	To construct hospital at llazo by June	No any implemantation	0	No activity done
3	To construct hospital at llazo by June	No any implemantation	0	No activity done
4	To construct hospital at llazo by June	No any implemantation	0	No activity done

DP114

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma F	Region)						
Location:		al Council (Dodoma F	0 /				Procurement Meth		Non Consultancy Others
Description:		ernity and pediatric w	0 /	th contor by Juno	2017		Contractor/Consul		Serv.Prov
Description.	TO COnstruct mate	ennity and pediatric w	aru at makule near	in center by June	2017		Contract Sum		
								()	60,000,000
							Start Date (Planne	,	1-Jul-16
							Completion Date (	Planned)	30-Jun-17
			-				-		
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	Budget:	60,000,000		Project (Activity)	Code :	D01D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health			Others
Total Approved Co	ouncil Budget	60,000,000		HLG / LLG:		HLG			Select
Community Contri	ibution:			Mkukuta:		Yes			Select
Other Off Budget				Objective:	juality of social service	es and infrastruture			Select
0	0			Target:	e reuced from 49% to				Select
Total Budget (inc	l Comm. Contr.	60,000,000		Expenditure	Infrastructure/Invest				001000
and Off Budget F	<sup>-</sup> unding)	00,000,000		Category:	ments				
Main Funding Sou	100	Own Revenues		Calegory.	ments				
0									
Co-Funding From	Other Source:	No					]		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	60,000,000	No fund released
2		0		0	0	60,000,000	No fund released
3		0		0	0	60,000,000	No fund released
4		0		0	0	60,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct maternity and pediatric v	No any implemantation	0	No activity done
2	To construct maternity and pediatric v	No any implemantation	0	No activity done
3	To construct maternity and pediatric v	No any implemantation	0	No activity done
4	To construct maternity and pediatric v	No any implemantation	0	No activity done

DP115

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ant Brainat				1	Contract Details		
								4	
Council:		al Council (Dodoma F	0 /				Type of Procurem		Non Consultancy
Location:		al Council (Dodoma F	0 /				Procurement Meth		Others
Description:	To construct Distr	rict Vaccine store at N	Makole Health Centre by	June 2017			Contractor/Consul	tant/Serv. Prov.	Serv.Prov
							Contract Sum		50,000,000
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:			Proje	ct Details:			ן	Main Project Ou	itputs:
Approved Council	Budget:	50,000,000	Projec	ct (Activity)	Code :	D01D02		Number	Unit
Supplimentary Co	uncil Budget		Secto	r / Dept. :		Health			Others
Total Approved Co	Ũ	50,000,000	HLG /	LLG:		HLG			Select
Community Contr	0	,,	Mkuk	-		Yes			Select
Other Off Budget			Object		juality of social service				Select
Other On Budget	runung.		,						
Total Budget (inc	l Comm. Contr.		Targe		e reuced from 49% to	30% by June 2019			Select
and Off Budget F	undina)	50,000,000		nditure	Infrastructure/Invest				
and on Dauger			Categ	jory:	ments				
Main Funding Sou	irce:	Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	50,000,000	No fund released
2		0		0	0	50,000,000	No fund released
3		0		0	0	50,000,000	No fund released
4		0		0	0	50,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct District Vaccine store at	No any implemantation	0	No activity done
2	To construct District Vaccine store at	No any implemantation	0	No activity done
3	To construct District Vaccine store at	No any implemantation	0	No activity done
4	To construct District Vaccine store at	No any implemantation	0	No activity done

DP116

Project Type:	Project Planning	Implementation			Project Initiated:		Current FY (New	v project)	
Name of Project:	District Developm	ent Project			1	Contract Details			
, Council:		al Council (Dodoma F	Region)			Type of Procureme	nt	Wo	Vorks
Location:		al Council (Dodoma F	<b>o</b> ,			Procurement Metho			CBS
Description:	· · · · · · · · · · · · · · · · · · ·	•	nze Health Centre by June 2017			Contractor/Consult	ant/Serv. Prov.	Serv.p	
		<b>J</b>	· · · · · · · · · · · · · · · · · · ·			Contract Sum		70,000,	•
						Start Date (Planned	d)		ul-16
·						Completion Date (F	Planned)	30-Jur	un-17
							,		
Project Budget:			Project Deta	iils:		] [	Main Project Ou	Itputs:	
Approved Council	Budget:	70,000,000	Project (Activ	/ity) Code :	D01D04		Number	Unit	
Supplimentary Co	uncil Budget		Sector / Dep	t. :	Health			Oth	thers
Total Approved Co	ouncil Budget	70,000,000	HLG / LLG:		HLG			Se	Select
Community Contri	ibution:		Mkukuta:		Yes			Se	Select
Other Off Budget	Funding:		Objective:	quality of social servic	es and infrastruture			Se	Select
0	0		Target:	e reuced from 49% to				Se	Select
Total Budget (inc		70,000,000	Expenditure	Infrastructure/Invest	,				
and Off Budget F	unding)	, ,	Category:	ments					
Main Funding Sou	irce:	Own Revenues	3 7						
	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
duarter 1	(Quarter)	Allocation	(Quarter)		0	· · · ·	No fund released
2		0		0	0	- / /	No fund released
3		0		0	0	70,000,000	No fund released
4		0		0	0	70,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct operating theatre at Mko	No any implemantation	0	No activity done
2	To construct operating theatre at Mko	No any implemantation	0	No activity done
3	To construct operating theatre at Mko	No any implemantation	0	No activity done
4	To construct operating theatre at Mko	No any implemantation	0	No activity done

DP117

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)	
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent		Works
Location:		al Council (Dodoma I	0 /				Procurement Method			QCBS
Description:	· · · · · · · · · · · · · · · · · · ·	ur ward at Chamwind	<b>o</b> ,	une 2017			Contractor/Consultant/Serv. Prov.			Serv.prov
							Contract Sum			0,000,000
							Start Date (Planne	ed)		1-Jul-16
						3	Completion Date	,	3	30-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project Ou	tputs:	
Approved Council	Budget:	30,000,000		Project (Activity)	Code :	D01D01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Health				Others
Total Approved Co	ouncil Budget	30,000,000		HLG / LLG:		HLG				Selec
Community Contri	ibution:			Mkukuta:		Yes				Selec
Other Off Budget	Funding:			Objective:	juality of social service	es and infrastruture				Select
Tatal Dudwat (in a				Target:	e reuced from 49% to	30% by June 2019				Select
Total Budget (inc		30,000,000		Expenditure	Infrastructure/Invest	· ·				
and Off Budget F	unding)			Category:	ments					
Main Funding Sou	Irce:	Own Revenues								
Co-Funding From	Other Source	No								

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	(addition)	0	(additor)	0	0	· · /	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4	10,000,000	10,000,000	10,000,000	10,000,000	33	20,000,000	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct labour ward at Chamwing	No any implemantation	0	No activity done
2	To construct labour ward at Chamwing	No any implemantation	0	No activity done
3	To construct labour ward at Chamwing	No any implemantation	0	No activity done
4	To construct labour ward at Chamwing	Procurement process	33	Project is at initial stage

DP118

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Wo
Location:		al Council (Dodoma I	<b>U</b> /				Procurement Meth		QC
Description:		nikande Maternity wa		e 2017			Contractor/Consultant/Serv. Prov.		
		, , ,	<b>J</b>				Contract Sum		Serv.F 20,000,0
							Start Date (Planne	ed)	1-Ju
						2	Completion Date (	( Planned)	30-Jun
								,	
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	20,000,000		Project (Activity)	Code :	D01D02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health			Oth
Total Approved Co	ouncil Budget	20,000,000		HLG / LLG:		HLG	1		Se
Community Contri	bution:			Mkukuta:		Yes			Se
Other Off Budget	Funding:			Objective:	quality of social service	es and infrastruture			Se
Ŭ	•			Target:	e reuced from 49% to				Se
Total Budget (inc		20,000,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	unding)	, ,		Category:	ments				
Main Funding Sou	rce:	Own Revenues		5,					
main r unung 000									

### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	No fund released
2	10,000,000	10,000,000		0	0	20,000,000	Process of sending this funds to ward account is going
3		10,000,000		0	0	20,000,000	Process of sending this funds to ward account is going
4		10,000,000	10,000,000	10,000,000	50	10,000,000	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To rehabilitate Chikande Maternity wa	, .	0	No activity done
2	To rehabilitate Chikande Maternity wa	Funds were allocated	5	No activity done
3	To rehabilitate Chikande Maternity wa	Funds were allocated	5	No activity done
4	To rehabilitate Chikande Maternity wa	Procurement process	10	Project is ata initial stage

DP119

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	project)	
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent		Works
Location:		al Council (Dodoma F	0 /				Procurement Meth			QCBS
Description:		house at Mahomaku	<b>U</b> ,	une 2017			Contractor/Consul	tant/Serv. Prov.	Se	erv.Prov
							Contract Sum		40,0	000,000
							Start Date (Planne	ed)		I-Jul-16
						-	Completion Date (	Planned)	30-	-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project Ou	itputs:	
Approved Council	Budget:	40,000,000		Project (Activity)	Code :	D01D03		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Health				Others
Total Approved Co	ouncil Budget	40,000,000		HLG / LLG:		HLG				Select
Community Contri	ibution:			Mkukuta:		Yes				Select
Other Off Budget	Funding:			Objective:	juality of social service	es and infrastruture				Select
0	0			Target:	e reuced from 49% to					Select
Total Budget (inc		40,000,000		Expenditure	Infrastructure/Invest					
and Off Budget F	unding)			Category:	ments					
Main Funding Sou	irce:	Own Revenues		<i>. .</i>						
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	No fund released
2		0		0	0	40,000,000	No fund released
3		0		0	0	40,000,000	No fund released
4		0		0	0	40,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct staff house at Mahomake	No any implemantation	0	No activity done
2	To construct staff house at Mahomake	No any implemantation	0	No activity done
3	To construct staff house at Mahomake	No any implemantation	0	No activity done
4	To construct staff house at Mahomaki	No any implemantation	0	No activity done

DP120

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procureme	ent	Works
Location:		al Council (Dodoma I	<b>U</b> /				Procurement Meth		QCBS
Description:		Fo rehabitate staff toilet at Mtumba dispensary by June 2017					Contractor/Consul		Serv.Prov
Decemption				Contract Sum		15,000,000			
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date (		30-Jun-17
							Completion Date (	r iainiea)	00 0011 11
Project Budget:				Project Details:			7	Main Project Ou	tputs:
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D01D04		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health			Others
Total Approved C	ouncil Budget	15,000,000		HLG / LLG:		HLG	i		Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget				Objective:	juality of social servic	es and infrastruture			Select
ç	0			Target:	e reuced from 49% to				Select
Total Budget (inc		15,000,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	unding)	, ,		Category:	ments				
Main Funding Sou	irce:	Own Revenues		5,					
Co-Funding From		No							

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabitate staff toilet at Mtumba di	No implemantation	0	No activity done
2	To rehabitate staff toilet at Mtumba di	No implemantation	0	No activity done
3	To rehabitate staff toilet at Mtumba di	No implemantation	0	No activity done
4	To rehabitate staff toilet at Mtumba di	No implemantation	0	No activity done

DP121

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project)	
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procureme	Wo	orks	
Location:		al Council (Dodoma I	0 /				Procurement Meth			CBS
Description:		o rehabilitate OPD at Makole dispensary by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.P	
				Contract Sum		30,000,0	.000			
							Start Date (Planne	ed)	1-Jul	
						-	Completion Date (	Planned)	30-Jun	n-17
							· · · ·	,		
Project Budget:				Project Details:			]	Main Project Ou	itputs:	
Approved Council	Budget:	30,000,000		Project (Activity)	Code :	D01D05		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Health			Oth	hers
Total Approved Co	ouncil Budget	30,000,000		HLG / LLG:		HLG			Se	elect
Community Contr	ibution:			Mkukuta:		Yes			Se	elect
Other Off Budget	Funding:			Objective:	quality of social service	es and infrastruture			Se	elect
Total Budgat (inc	- Comm Contr			Target:	e reuced from 49% to	30% by June 2019			Se	elect
Total Budget (inc		30,000,000		Expenditure	Infrastructure/Invest					
and Off Budget F	unaing)			Category:	ments					
Main Funding Sou	irce:	Own Revenues								
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4		0		0	0	30,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
2	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
3	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
4	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done

DP122

Project Type:	Project Planning,	Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect				1	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent	Work
Location:		al Council (Dodoma F	0 /				Procurement Meth		QCB
Description:	To construct toile	t at Chigongwe dispe	ensary by June 201	7			Contractor/Consul	tant/Serv. Prov.	Serv.Pro
							Contract Sum		15,000,00
							Start Date (Planne	ed)	1-Jul-1
						-	Completion Date	(Planned)	30-Jun-1
Project Budget:				Project Details:			]	Main Project Ou	itputs:
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D01D06		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health			Other
Total Approved Co	ouncil Budget	15,000,000		HLG / LLG:		HLG			Selec
Community Contri	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	quality of social servic	es and infrastruture			Selec
Total Budget (inc	Comm Contr			Target:	e reuced from 49% to	30% by June 2019			Selec
and Off Budget F		15,000,000		Expenditure	Infrastructure/Invest				
and On Budget F	unung)			Category:	ments				
Main Funding Sou	irce:	Own Revenues							
<b>Co-Funding From</b>	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct toilet at Chigongwe dispe	No implemantation	0	No activity done
2	To construct toilet at Chigongwe dispe	No implemantation	0	No activity done
	To construct toilet at Chigongwe dispe		0	No activity done
4	To construct toilet at Chigongwe dispe	No implemantation	0	No activity done

DP123

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procureme	ent	Works
Location:		al Council (Dodoma I					Procurement Meth		QCBS
Description:		o rehabilitate OPD at Kitelela dispensary by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.prov
		·				Contract Sum		20,000,000	
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	20,000,000		Project (Activity)	Code :	D01D07		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health	1	1	Dispensary(s)
Total Approved Co	ouncil Budget	20,000,000		HLG / LLG:		HLG	1		Select
Community Contri	bution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:	quality of social service	es and infrastruture			Select
Total Budget (ind	Comm Contr			Target:	e reuced from 49% to	30% by June 2019			Select
and Off Budget F		20,000,000		Expenditure	Infrastructure/Invest				
and On Budget P	unung)			Category:	ments				
Main Funding Sou	rce:	Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	No fund released
2		0		0	0	20,000,000	No fund released
3		0		0	0	20,000,000	No fund released
4		0		0	0	20,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Kitelela dispen	No implemantation	0	No activity done
2	To rehabilitate OPD at Kitelela dispen	No implemantation	0	No activity done
3	To rehabilitate OPD at Kitelela dispen	No implemantation	0	No activity done
4	To rehabilitate OPD at Kitelela dispen	No implemantation	0	No activity done

DP124

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	District Developm	ent Project				7	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I	0 /				Procurement Meth		QCBS
Description:		rehabilitate OPD at Ipala dispensary by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.Prov
						Contract Sum		40,000,000	
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	utputs:
Approved Council	Budget:	40,000,000		Project (Activity)	Code :	D01D08		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health		1	Dispensary(s)
Total Approved Co	ouncil Budget	40,000,000		HLG / LLG:		HLG			Select
Community Contri	bution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	quality of social service	es and infrastruture			Select
_	-			Target:	e reuced from 49% to	30% by June 2019			Select
Total Budget (inc		40,000,000		Expenditure	Infrastructure/Invest				
and Off Budget F	unaing)			Category:	ments				
Main Funding Sou	rce:	Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	No fund released
2		0		0	0	40,000,000	No fund released
3		0		0	0	40,000,000	No fund released
4	10,000,000	10,000,000	10,000,000	10,000,000	25	30,000,000	Funds were released to Makutupora dispensary

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Ipala dispensa	No implemantation	0	No activity done
2	To rehabilitate OPD at Ipala dispensa	No implemantation	0	No activity done
3	To rehabilitate OPD at Ipala dispensa	No implemantation	0	No activity done
4	To rehabilitate OPD at Ipala dispensa	Procurement process	25	Work on progress

```
DP125
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Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project	)
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent		Works
Location:		al Council (Dodoma F	0 /				Procurement Meth			QCBS
Description:		ty at Ipala dispensary	• •				Contractor/Consul	tant/Serv. Prov.		Serv.Prov
			, ,				Contract Sum			5,000,000
							Start Date (Planne	ed)		1-Jul-16
						-	Completion Date (	Planned)		30-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project Ou	tputs:	
Approved Council	Budget:	5,000,000		Project (Activity)	Code :	D01D09		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Health				Others
Total Approved Co	ouncil Budget	5,000,000		HLG / LLG:		HLG				Select
Community Contr	ibution:			Mkukuta:		Yes				Select
Other Off Budget	Funding:			Objective:	quality of social service	es and infrastruture				Select
Total Durlant (in a				Target:	e reuced from 49% to	30% by June 2019	1			Select
Total Budget (inc		5,000,000		Expenditure	Infrastructure/Invest	·				
and Off Budget F	·unding)			Category:	ments					
Main Funding Sou	Irce:	Own Revenues								
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0	0	5,000,000	No fund released
2		0		0	0	5,000,000	No fund released
3		0		0	0	5,000,000	No fund released
4		0		0	0	5,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install electricity at Ipala dispensar	No any implemantation	0	No activity done
2	To install electricity at Ipala dispensar	No any implemantation	0	No activity done
3	To install electricity at Ipala dispensar	No any implemantation	0	No activity done
4	To install electricity at Ipala dispensar	No any implemantation	0	No activity done

DP126

Project Type:	Project Planning /	Implementation			Project Initiated:		Current FY (Ne	w projec	t)
Name of Project:	District Developm	ent Proiect			7	Contract Details			
Council:		al Council (Dodoma F	Region)			Type of Procureme	ent		Works
Location:		al Council (Dodoma F				Procurement Method			QCBS
Description:		<b>`</b>	at Mpunguzi dispensary by Ju	ne 2017		Contractor/Consult			Serv.Prov
Booonplion	ro motan rannat	of that vooting of otom	at inpunguzi aloponoary by ou		Contract Sum			10,000,000	
						Start Date (Planne	d)		1-Jul-16
						Completion Date (I	,		30-Jun-17
						Completion Date (	lannou)		00 0011 17
Project Budget:			Project De	tails:		ן ר	Main Project C	Dutputs:	
Approved Council	Budget:	10,000,000	Project (Ac	tivity) Code :	D01D10	)	Number	Unit	
Supplimentary Co	uncil Budget		Sector / De	pt. :	Health				Others
Total Approved C	ouncil Budget	10,000,000	HLG / LLG		HLG	i			Select
Community Contr	ibution:		Mkukuta:		Yes				Select
Other Off Budget	Funding:		Objective:	juality of social servic	es and infrastruture				Select
0	Ū		Target:	e reuced from 49% to					Select
Total Budget (inc		10,000,000	Expenditur						
and Off Budget F	funding)	-,	Category:	ments					
Main Funding Sou	irce:	Own Revenues							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	No fund released
2		0		0	0	10,000,000	No fund released
3		0		0	0	10,000,000	No fund released
4		0		0	0	10,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install rainwater harvesting system	No any implemantation	0	No activity done
2	To install rainwater harvesting system	No any implemantation	0	No activity done
3	To install rainwater harvesting system	No any implemantation	0	No activity done
4	To install rainwater harvesting system	No any implemantation	0	No activity done

DP127

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procureme	ent	Works
Location:		al Council (Dodoma I					Procurement Meth		QCBS
Description:		at Chihanga dispens					Contractor/Consul		Serv.Prov
						Contract Sum		15,000,000	
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	,	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D01D11		Number	Unit
Supplimentary Co				Sector / Dept. :		Health			Others
Total Approved Co	-	15,000,000		HLG / LLG:		HLG	i		Select
Community Contra	ibution:			Mkukuta:		Yes			Select
Other Off Budget				Objective:	juality of social service	es and infrastruture			Select
T ( ) D ( ) ( )	, o			Target:	e reuced from 49% to				Select
Total Budget (inc		15,000,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	Irce:	Own Revenues		j č ,					
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To costruct toilet at Chihanga dispens	No any implemantation	0	No activity done
2	To costruct toilet at Chihanga dispens	No any implemantation	0	No activity done
3	To costruct toilet at Chihanga dispens	No any implemantation	0	No activity done
4	To costruct toilet at Chihanga dispens	No any implemantation	0	No activity done

**DP128** 

Project Type:	Project Planning /	<sup>/</sup> Implementation				Project Initiated:		Current FY (Nev	v project)	
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent	Works	
Location:		al Council (Dodoma F	<b>U</b> /				Procurement Method			
Description:		houses at Mbabala I	<b>U</b> ,	une 2017			Contractor/Consultant/Serv. Prov.			
							Contract Sum		30,000,000	
							Start Date (Planne	ed)	1-Jul-16	
						1	Completion Date (	,	30-Jun-17	
							[ · · · · · · · · · · · · · · · · ·			
Project Budget:				Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	30,000,000		Project (Activity)	Code :	D01D12		Number	Unit	
Supplimentary Co				Sector / Dept. :		Health			Staff House(s)	
Total Approved C	ouncil Budget	30,000,000		HLG / LLG:		HLG			Select	
Community Contr	ibution:			Mkukuta:		Yes			Select	
Other Off Budget	Funding:			Objective:	juality of social service	es and infrastruture			Select	
TILD				Target:	e reuced from 49% to				Select	
Total Budget (inc		30,000,000		Expenditure	Infrastructure/Invest	,				
and Off Budget F	-unding)			Category:	ments					
Main Funding Sou	urce:	Own Revenues								
Co-Funding From		No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4		0		0	0	30,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct staff houses at Mbabala	No any implemantation	0	No activity done
2	To construct staff houses at Mbabala	No any implemantation	0	No activity done
3	To construct staff houses at Mbabala	No any implemantation	0	No activity done
4	To construct staff houses at Mbabala	No any implemantation	0	No activity done

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DP129
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Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project:	District Developm	ent Project				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma I	Region)				Type of Procurem	ent	Woi
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Meth	od	N
Description:	To construct 4 km	ns of Internal Municip	al roads by June 2017	7			Contractor/Consul	tant/Serv. Prov.	contrac
							Contract Sum		198,010,0
							Start Date (Planne	ed)	1-Jul-
						•	Completion Date (	Planned)	30-Jun-
Project Budget:			Pre	oject Details:				Main Project Ou	Itputs:
Approved Council	Budget:	198,010,000	Pro	oject (Activity) (	Code :	D02D01		Number	Unit
Supplimentary Co	uncil Budget		Se	ctor / Dept. :	V	Vorks (incl. Roads)			Othe
Total Approved Co	ouncil Budget	198,010,000	HL	.G / LLG:		HLG			Sele
Community Contri	ibution:		Mk	kukuta:		Yes			Sele
Other Off Budget	Funding:		Ob	ojective:	quality of social service	es and infrastruture			Sele
Total Dudget (inc	- I Comm Contr		Та	rget:	of Internal Municipal r	oads by June 2019			Sele
Total Budget (inc		198,010,000	Ex	penditure	Infrastructure/Invest	·			
and Off Budget F	unaing)		Ca	ategory:	ments				
Main Funding Sou	Irce:	Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	198,010,000	No fund released
2		0		0	0	198,010,000	No fund released
3		0		0	0	198,010,000	No fund released
4		0		0	0	198,010,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 4 kms of Internal Municip	No any implemantation	0	No activity done
2	To construct 4 kms of Internal Municip	No any implemantation	0	No activity done
3	To construct 4 kms of Internal Municip	No any implemantation	0	No activity done
4	To construct 4 kms of Internal Municip	No any implemantation	0	No activity done

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DP130
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Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Meth	nod	NCE
Description:	To open & 10km	s of Municipal roads	by June, 2021				Contractor/Consu	contractor	
							Contract Sum	60,920,460	
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date	(Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	60,920,460		Project (Activity)	Code :	D02D02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :	١	Norks (incl. Roads)		Trainining (c	other )No of People
Total Approved Co	ouncil Budget	60,920,460		HLG / LLG:		HLG			Select
Community Contri	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	juality of social service	es and infrastruture			Select
Total Dudget (inc	- I Comm Contr			Target:	of Internal Municipal r	oads by June 2019			Select
Total Budget (inc		60,920,460		Expenditure	Infrastructure/Invest				
and Off Budget F	unaing)			Category:	ments				
Main Funding Sou	irce:	Own Revenues							
	Other Source:	No						1	

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	60,920,460	No fund released
2	9,762,896	9,762,896	9,762,896	9,762,896	16	51,157,564	Funds were released
3		9,762,896		9,762,896	16	51,157,564	Funds were released
4		9,762,896		9,762,896	16	51,157,564	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To open & 10kms of Municipal roads		0	No activity done
2	To open & 10kms of Municipal roads	Rehabilitation done	16	Rehabilitation done
	To open & 10kms of Municipal roads		16	Rehabilitation done
4	To open & 10kms of Municipal roads	Rehabilitation done	16	Rehabilitation done

DP131

Project Type:	Capital Infrastruct	ure - New				Project Initiated:		Current FY (Ne	w projec	t)
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procurem			Works
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Meth	nod		QCBS
Description:	To support various	s activsities at DMC	s contribution to do	onors projects by J	une 2017		Contractor/Consultant/Serv. Prov. Se			Serv.prov
							Contract Sum			99,500,000
							Start Date (Planne	ed)		1-Jul-16
						-	Completion Date	(Planned)		30-Jun-17
								· ·		
Project Budget:				Project Details:			]	Main Project (	<b>Dutputs:</b>	
Approved Council	Budget:	99,500,000		Project (Activity) (	Code :	D01S01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :	N	Norks (incl. Roads)				Others
Total Approved Co	ouncil Budget	99,500,000		HLG / LLG:		HLG				Select
Community Contri	ibution:			Mkukuta:		Yes				Select
Other Off Budget	Funding:			Objective:	juality of social service	es and infrastruture				Select
Tatal Dudaat (in a				Target:	nance of Municipal ro	ads by June , 2019				Select
Total Budget (inc		99,500,000		Expenditure	Infrastructure/Invest					
and Off Budget F	unaing)			Category:	ments					
Main Funding Sou	irce:	Own Revenues		5 ,						
0	Other Source:	No					1			

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	99,500,000	No fund released
2		0		0	0	99,500,000	No fund released
3		0		0	0	99,500,000	No fund released
4	3,852,000	3,852,000	3,852,000	3,852,000	4	95,648,000	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress			
1	To support various activsities at DMC	No any implemantation	0	No activity done			
2	To support various activsities at DMC	No any implemantation	0	No activity done			
3	To support various activsities at DMC	No any implemantation	0	No activity done			
4	To support various activsities at DMC	Support done	4	4% of donor project were supported			

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DP132
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Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	w projec	rt)
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent		Work
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Met	hod		QCB
Description:	To renovate com	munity center buiding	s by June 2017				Contractor/Consultant/Serv. Prov. Serv.			Serv.pro
•		,					Contract Sum			10,728,102
							Start Date (Planne	ed)		1-Jul-16
						-	Completion Date	(Planned)		30-Jun-17
								, ,		
Project Budget:				Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	10,728,102		Project (Activity)	Code :	D02D01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :	l l	Works (incl. Roads)				Other
Total Approved Co	ouncil Budget	10,728,102		HLG / LLG:		HLG				Selec
Community Contri	ibution:			Mkukuta:		Yes				Selec
Other Off Budget	Funding:			Objective:	quality of social servic	es and infrastruture				Selec
Total Dudget (inc	L Comm Contr			Target:	of Inernal Municipal r	oads by June 2019				Selec
Total Budget (inc and Off Budget F		10,728,102		Expenditure	Infrastructure/Invest					
•	•	0		Category:	ments					
Main Funding Source:		Own Revenues								
Co-Funding From	Other Source:	No					J			

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,728,102	No fund released
2		0		0	0	10,728,102	No fund released
3		0		0	0	10,728,102	No fund released
4		0		0	0	10,728,102	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To renovate community center buiding	No any implemantation	0	No activity done
2	To renovate community center buiding	No any implemantation	0	No activity done
3	To renovate community center buiding	No any implemantation	0	No activity done
4	To renovate community center buiding	No any implemantation	0	No activity done

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DP133
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Project Type:	Capital Infrastruct	ure - New				Project Initiated:		Current FY (New	v project)	
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procurem	ont	Non Consultar	nev
Location:		al Council (Dodoma F					Procurement Meth		Oth	-
Description:		erve parks and gard	<b>o</b> ,				Contractor/Consul		Serv.p	
Description.	TO Maintain and s	erve parks and gard	ens by Julie 2017					lani/Serv. Flov.		
							Contract Sum	()	2,000,0	
							Start Date (Planne	,	1-Jul-	
							Completion Date (	(Planned)	30-Jun∙	1-17
							-			
Project Budget:				Project Details:				Main Project Ou	•	
Approved Council	Budget:	2,000,000		Project (Activity)	Code :	D01S01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :	N N	Norks (incl. Roads)			Oth	ners
Total Approved Co	ouncil Budget	2,000,000		HLG / LLG:		HLG			Sel	elect
Community Contra	ibution:			Mkukuta:		Yes			Sel	elect
Other Off Budget	Fundina:			Objective:	quality of social servic	es and infrastruture			Sel	elect
Ű,	0			Target:	anance of Municipal ro					elect
Total Budget (inc		2,000,000		Expenditure	Infrastructure/Invest				001	
and Off Budget F	unding)	2,000,000		Category:	ments					
Main Funding Sou	Irce.	Own Revenues		Gulogory.	monto					
Co-Funding From		No								
CO-1 unulity FIUIT	Other Source.	INU					J			

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,000,000	No fund released
2		0		0	0	2,000,000	No fund released
3		0		0	0	2,000,000	No fund released
4		0		0	0	2,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To maintain and serve parks and gard	No implemantation	0	No activity done
2	To maintain and serve parks and gard	No implemantation	0	No activity done
3	To maintain and serve parks and gard	No implemantation	0	No activity done
4	To maintain and serve parks and gard	No implemantation	0	No activity done

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DP134
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Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (Ne	w projec	:t)
Name of Project:	District Developm	ent Proiect			1	Contract Details			
Council:		al Council (Dodoma F	Region)			Type of Procurem	ent		Goods
Location:		al Council (Dodoma F	<b>e</b> ,			Procurement Meth			QCBS
Description:	To procure fuel by	•	<b>ö</b> ,			Contractor/Consul	tant/Serv. Prov.		Consultant
		, 				Contract Sum			3,500,000
1						Start Date (Planne	əd)		1-Jul-16
						Completion Date	(Planned)		30-Jul-17
							,		
Project Budget:			Project Detai	ls:		]	Main Project (	Jutputs:	
Approved Council	Budget:	3,500,000	Project (Activ	ty) Code :	D01S01		Number	Unit	
Supplimentary Co	uncil Budget		Sector / Dept.	:	Works (incl. Roads)				Others
Total Approved Co	ouncil Budget	3,500,000	HLG / LLG:		HLG				Select
Community Contri	bution:		Mkukuta:		Yes				Select
Other Off Budget	Funding:		Objective:	juality of social servic	es and infrastruture				Select
Tatal Durlant (in a			Target:	of plants and equipn	nents by June 2019				Select
Total Budget (inc and Off Budget F		3,500,000	Expenditure	Infrastructure/Invest	,				
and On Budget i	unung)		Category:	ments					
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,500,000	No fund released
2		0		0	0	3,500,000	No fund released
3		0		0	0	3,500,000	No fund released
4		0		0	0	3,500,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure fuel by June 2017	No implemantation	0	No activity done
2	To procure fuel by June 2017	No implemantation	0	No activity done
3	To procure fuel by June 2018	No implemantation	0	No activity done
4	To procure fuel by June 2019	No implemantation	0	No activity done

DP135

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (N	ew project)
Name of Project:	Rural water supp	ly & sanitation				l	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Wo
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Meth	nod	QC
Description:	Rehabilitation of	water supply system	in 2 villages ( Mahoma-N		Contractor/Consul	tant/Serv. Prov	. Contrac		
·			<b>U</b>				Contract Sum		374,659,1
							Start Date (Planne	əd)	1-Jul
							Completion Date (	(Planned)	30-Jun
								,	
Project Budget:			Proje	ect Details:			]	Main Project	Outputs:
Approved Council	Budget:	374,659,144	Proje	ct (Activity) C	Code :	D03D04		Number	Unit
Supplimentary Co	uncil Budget		Secto	or / Dept. :		Water			Irrigation Scheme
Total Approved Co	ouncil Budget	374,659,144	HLG	/ LLG:		HLG			Sel
Community Contri	ibution:		Mkuk	uta:		Yes			Sel
Other Off Budget	Funding:		Obje	ctive:	ality of social services	and infrastructure			Sel
Total Dudget (inc	L Comm Contr		Targe	et:	ieme infrastructure cre	ated by June 2019			Sel
Total Budget (inc		374,659,144	Expe	nditure	Infrastructure/Invest				
and Off Budget F	unding)		Cate	gory:	ments				
Main Funding Sou	irce:	Own Revenues							
Co-Funding From		No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,144	No fund released
2		0		0	0	374,659,144	No fund released
3		0		0	0	374,659,144	No fund released
4	6,027,000	6,027,000	6,027,000	6,027,000	2	368,632,144	2% of funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of water supply system	No implemantation	0	No activity done
2	Rehabilitation of water supply system	No implemantation	0	No activity done
3	Rehabilitation of water supply system	No implemantation	0	No activity done
4	Rehabilitation of water supply system	2 Water schemes rehabilitated	2	Work in progress

DP136

Project Type:	Project Planning	/ Implementation			Project Initiated:		Current FY (New	r project)
Name of Project:	District Developm	ent Project			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procureme	ent	Non Consultancy
Location:		al Council (Dodoma F	<b>3</b> /		Procurement Metho		Others	
Description:			ne Generating Activities by June 20	17		Contractor/Consult	ant/Serv. Prov.	Serv.Prov
			······································		Contract Sum		346,906,615	
						Start Date (Planned	d)	1-Jul-16
					1	Completion Date (F	,	30-Jun-17
Project Budget:			Project Details			ן ר	Main Project Ou	Itputs:
Approved Council	Budget:	346,906,615	Project (Activity	) Code :	F03S01		Number	Unit
Supplimentary Co	ouncil Budget		Sector / Dept. :	,	Community Dev.			Others
Total Approved C	ouncil Budget	346,906,615	HLG / LLG:		HLG			Select
Community Contr	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	re, gender and commu	inity empowerment	t		Select
•	U U		Target:	rds formed and mainta				Select
Total Budget (inc		346,906,615	Expenditure	Infrastructure/Invest	· · · · · · · · · · · · · · · · · · ·			
and Off Budget F	-unding)	,,	Category:	ments				
	Irco.	Own Revenues						
Main Funding Sou	110 <del>0</del> .	Own neos						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	346,906,615	No fund released
2	25,000,000	25,000,000		0	0	346,906,615	Funds were released
3	26,000,000	51,000,000	51,000,000	51,000,000	15	295,906,615	Funds were released
4	16,000,000	67,000,000	16,000,000	67,000,000	19	279,906,615	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide Loan to 123 Women Incon	No any implemantation	0	No activity done
2	To provide Loan to 123 Women Incon	Process of loan has started	10	The process of providing loan for women is going on
3	To provide Loan to 123 Women Incon	Loan were paid	15	Activity done
4	To provide Loan to 123 Women Incon	Loan were paid	19	Activity done

DP137

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma l	0 /		Procurement Meth		Others		
Description:		0 123 Youth Groups	0 /				Contractor/Consul	tant/Serv. Prov.	Serv.Prov
			-,				Contract Sum		346,906,615
							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (		30-Jun-17
									00 00.1 11
Project Budget:				Project Details:			7	Main Project O	utputs:
Approved Council	Budget:	346,906,615		Project (Activity)	Code :	F01S01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Community Dev.			Others
Total Approved C	ouncil Budget	346,906,615		HLG / LLG:		HLG	3		Select
Community Contr	ibution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:	re, gender and commu	unity empowerment	t		Select
Ç	0			Target:	ovation and Approach				Select
Total Budget (inc		346,906,615		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	Own Revenues		5,					
0	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	346,906,615	No fund released
2	25,000,000	25,000,000		0	0	346,906,615	Funds were released
3	4,000,000	29,000,000	29,000,000	29,000,000	8	317,906,615	Funds were released
4	51,000,000	80,000,000	51,000,000	80,000,000	23	266,906,615	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide loan to 123 Youth Groups	No any implemantation	0	No activity done
2	To provide loan to 123 Youth Groups	Process of loan has started	10	The process of providing loan for Youth is going on
3	To provide loan to 123 Youth Groups	Loan were paid	10	Activity done
4	To provide loan to 123 Youth Groups	Loan were paid	23	Activity done

DP138

Project Type:	Project Planning /	Implementation			Project Initiated:		Current FY (Nev	v project)
Name of Project:	District Developm	ent Project				Contract Details		
Council: Location: Description:	Dodoma Municipa Dodoma Municipa	al Council (Dodoma F al Council (Dodoma F		on and food security in th		Type of Procurem Procurement Meth Contractor/Consul Contract Sum Start Date ( <i>Planne</i> Completion Date (	nod ltant/Serv. Prov. ed)	Non Consultanc Other Serv.Pro 9,162,88 1-Jul-10 30-Jun-1
Project Budget: Approved Council Supplimentary Co Total Approved Co Community Control	uncil Budget ouncil Budget	9,162,881 9,162,881	Project Details: Project (Activity) Sector / Dept. : HLG / LLG: Mkukuta:		C01S01 Agriculture HLG Yes		Main Project O Number	u <b>tputs:</b> Unit Selec Selec
Other Off Budget Total Budget (inc and Off Budget F	cl Comm. Contr. Funding)	9,162,881	Objective: Target: Expenditure Category:	lity and equitable social ent utilization of resou Infrastructure/Invest ments				Seleo Seleo
Main Funding Sou Co-Funding From		Own Revenues No				]		

#### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0	· · · ·	. 0	0	9,162,881	No fund released
2	225,000	225,000	225,000	225,000	2	8,937,881	Funds were released
3		225,000		225,000	2	8,937,881	Funds were released
4		225,000		225,000	2	8,937,881	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monitoring an evaluation of	No any implemantation	0	No activity done
2	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done
3	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done
4	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done

DP139

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma F	Dogion)					ont	Non Consultanov
			0 /				Type of Procurem		Non Consultancy
Location:		al Council (Dodoma F	0 ,		Procurement Meth		Others		
Description:	I o facilitate purch	ase of extension offi	cers working tools		Contractor/Consul	tant/Serv. Prov.	Serv.Prov		
							Contract Sum		22,800,000
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	(Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	22,800,000		Project (Activity)	Code :	C01S02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Agriculture			Others
Total Approved Co	ouncil Budget	22,800,000		HLG / LLG:		HLG			Select
Community Contri	•			Mkukuta:		Yes			Select
Other Off Budget				Objective:	lity and equitable soci	al services delivery	,		Select
0	Ū			Target:	ent utilization of reso				Select
Total Budget (inc	l Comm. Contr.	22,800,000		Expenditure	Infrastructure/Invest				001001
and Off Budget F	unding)	22,000,000		•					
				Category:	ments				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No					J		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	22,800,000	No fund released
2		0		0	0	22,800,000	No fund released
3		0		0	0	22,800,000	No fund released
4	3,226,500	3,226,500	3,226,500	3,226,500	14	19,573,500	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchase of extension off	No any implemantation	0	No activity done
2	To facilitate purchase of extension off	No any implemantation	0	No activity done
3	To facilitate purchase of extension off	No any implemantation	0	No activity done
4	To facilitate purchase of extension off	Implemantation done	14	Activity done

DP140

Project Type:	Project Planning /	<sup>/</sup> Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Developm	ent Proiect				]	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent	Non Consultanc
Location:		al Council (Dodoma F	0 /				Procurement Meth		Other
Description:		ipation in Nanenane	<b>o</b> ,	2017		Contractor/Consul	tant/Serv. Prov.	Serv.Pro	
							Contract Sum		5,007,500
							Start Date (Planne	ed)	1-Jul-1
						1	Completion Date (	( Planned)	30-Jun-1
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	5,007,500		Project (Activity)	Code :	C0301		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Agriculture			Others
Total Approved C	ouncil Budget	5,007,500		HLG / LLG:		HLG			Selec
Community Contr	ibution:			Mkukuta:		Yes	;		Selec
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,		Selec
Total Dudwat (in a				Target:	ots and firmes field sc	hool by June, 2019			Selec
Total Budget (inc		5,007,500		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	Own Revenues		Ĵ,					
Co-Funding From	Other Source	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,007,500	No fund released
2	5,007,500	5,007,500	5,007,500	5,007,500	100	0	Funds were released
3		5,007,500		5,007,500	100	0	Funds were released
4		5,007,500		5,007,500	100	0	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participation in Nanenane	No any implemantation	0	No activity done
2	To facilitate participation in Nanenane	Activity completed	100	Activity completed
3	To facilitate participation in Nanenane	Activity completed	100	Activity completed
4	To facilitate participation in Nanenane	Activity completed	100	Activity completed

DP141

Project Type:	Project Planning /	<sup>/</sup> Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma I					Procurement Meth		Others
Description:		ation of Nanenane ga	• •	7			Contractor/Consul	tant/Serv. Prov.	Serv.Prov
		°,					Contract Sum		17,730,000
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	itputs:
Approved Council	Budget:	17,730,000		Project (Activity) (	Code :	C03S02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Agriculture			Others
Total Approved Co	ouncil Budget	17,730,000		HLG / LLG:		HLG	1		Select
Community Contri	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	r		Select
Total Budget (inc	Comm Contr			Target:	ots and firmes field so	hool by June, 2019			Select
and Off Budget F		17,730,000		Expenditure	Infrastructure/Invest				
•	•			Category:	ments				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No					J		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	17,730,000	No fund released
2		0		0	0	17,730,000	No fund released
3		0		0	0	17,730,000	No fund released
4	17,730,000	17,730,000	17,730,000	17,730,000	100	0	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
2	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
3	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
4	To facilitate operation of Nanenane ga	Activity done	100	Activity completed

DP142

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma F	Region)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma F					Procurement Meth	nod	Others
Description:	To facilitate const	ruction of Vikonje Irri	igation scheme inf	rastructure by Jun	e 2017		Contractor/Consul	Itant/Serv. Prov.	Serv.Prov
			-				Contract Sum		57,697,362
							Start Date (Planne	əd)	1-Jul-16
						-	Completion Date	(Planned)	30-Jun-17
							· · · ·	,	
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	57,697,362		Project (Activity)	Code :	C02D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Agriculture			Irrigation (New, Ha)
Total Approved C	ouncil Budget	57,697,362		HLG / LLG:		HLG			Select
Community Contr	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,		Select
Tatal Duduat (in a				Target:	ots and firmes field sc	hool by June, 2019			Select
Total Budget (inc and Off Budget F		57,697,362		Expenditure	Infrastructure/Invest				
Main Funding Sou	Irce:	Own Revenues		Category:	ments				
0	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0	· · ·	. 0	0	57,697,362	No fund released
2		0		0	0	57,697,362	No fund released
3		0		0	0	57,697,362	No fund released
4		0		0	0	57,697,362	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
2	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
3	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
4	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done

DP143

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	v project)	
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procureme	ent		Works
Location:		al Council (Dodoma I					Procurement Meth			QCBS
Description:		lip tank at Mbabala v	<b>U</b> ,	7			Contractor/Consul	tant/Serv. Prov.		Serv.Prov
		•	0,				Contract Sum		1;	3,000,000
							Start Date (Planne	ed)		1-Jul-16
						4	Completion Date (	Planned)	:	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	utputs:	
Approved Council	Budget:	13,000,000		Project (Activity) (	Code :	C01D01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Livestock				Others
Total Approved Co	ouncil Budget	13,000,000		HLG / LLG:		HLG				Select
Community Contri	ibution:			Mkukuta:		Yes	i			Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,			Select
Total Budget (ind	Comm Contr			Target:	duction, slaughter hou	uses) by June 2017				Select
and Off Budget F		13,000,000		Expenditure	Infrastructure/Invest					
and On Budget P	unung)			Category:	ments					
Main Funding Sou		Own Revenues								
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	13,000,000	No fund released
2		0		0	0	13,000,000	No fund released
3		0		0	0	13,000,000	No fund released
4		0		0	0	13,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate 1 dip tank at Mbabala	No implemantation	0	No activity done
2	To rehabilitate 1 dip tank at Mbabala	No implemantation	0	No activity done
3	To rehabilitate 1 dip tank at Mbabala	No implemantation	0	No activity done
4	To rehabilitate 1 dip tank at Mbabala	No implemantation	0	No activity done

DP144

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (Ne	w project)
Name of Project:	District Developm	nent Project					Contract Details		
, Council:	Dodoma Municipa	al Council (Dodoma R	Region)				Type of Procurem	ent	Woi
Location:		al Council (Dodoma R	<b>o</b> ,				Procurement Meth	od	QCI
Description:			house at Mpunguzi village	by June 2	2017		Contractor/Consul	tant/Serv. Prov.	Serv.Pr
		U U	1 0 0	,			Contract Sum		15,000,0
							Start Date (Planne	ed)	1-Jul-
							Completion Date (	Planned)	30-Jun-
								,	
Project Budget:			Project	Details:			ן	Main Project C	outputs:
Approved Council	Budget:	15,000,000	Project	(Activity)	Code :	C01D03		Number	Unit
Supplimentary Co	uncil Budget		Sector /	Dept. :		Livestock			Slaughter House
Total Approved Co	ouncil Budget	15,000,000	HLG / L	LG:		HLG			Sele
Community Contra	ibution:		Mkukuta	a:		Yes			Sele
Other Off Budget	Funding:		Objectiv	ve:	lity and equitable socia	al services delivery			Sele
0	U U		Target:		duction, slaughter hou	•			Sele
Total Budget (inc		15,000,000	Expendi	iture	Infrastructure/Invest	, ,			
and Off Budget F	unding)	-,,	Categor		ments				
Main Funding Sou	irce:	Own Revenues		,					
Co-Funding From		No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete construction of slaughter		0	No activity done
2	To complete construction of slaughter	No implemantation	0	No activity done
3	To complete construction of slaughter	No implemantation	0	No activity done
4	To complete construction of slaughter	No implemantation	0	No activity done

DP145

Project Type:	Project Planning /	/ Implementation				Project Initiated:		Current FY (Ne	w projec	t)
Name of Project:	District Developm	ent Project				]	Contract Details			
, Council:		al Council (Dodoma F	Region)			Type of Procurement				Works
Location:		al Council (Dodoma F					Procurement Met			QCBS
Description:		struction of livestock i	• •	ne 2017		Contractor/Consu	Itant/Serv. Prov.		Serv.Prov	
•				Contract Sum			23,514,241			
							Start Date (Planne	ed)		1-Jul-16
						1	Completion Date	(Planned)		30-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project C	Outputs:	
Approved Council	Budget:	23,514,241		Project (Activity)	Code :	C01D03		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Livestock				Market (s)
Total Approved C	ouncil Budget	23,514,241		HLG / LLG:		HLG				Select
Community Contr	ibution:			Mkukuta:		Yes				Select
Other Off Budget	Funding:			Objective:	lity and equitable socia	al services delivery				Select
Total Budgat (ind	- I Comm Contr			Target:	duction, slaughter hou	ises) by June 2017				Select
Total Budget (ind		23,514,241		Expenditure	Infrastructure/Invest					
and Off Budget F	·unding)			Category:	ments					
Main Funding Sou	irce:	Own Revenues		U U U						
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	23,514,241	No fund released
2		0		0	0	23,514,241	No fund released
3		0		0	0	23,514,241	No fund released
4		0		0	0	23,514,241	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of livestock	No implemantation	0	No activity done
2	To complete construction of livestock	No implemantation	0	No activity done
3	To complete construction of livestock	No implemantation	0	No activity done
4	To complete construction of livestock	No implemantation	0	No activity done

DP146

Project Type:	Project Planning	/ Implementation		Project Initiated:	Current FY (New	project)
Name of Project:	District Developm	nent Proiect			Contract Details	
Council:		al Council (Dodoma Regio	on)		Type of Procurement	Works
Location:	Dodoma Municipa	al Council (Dodoma Regio	on)		Procurement Method	QCBS
Description:	To complete cons	struction of slaughter hous	se at Hombolo Bwawani village by June	2017	Contractor/Consultant/Serv. Prov.	Serv.Prov
					Contract Sum	5,417,588
					Start Date (Planned)	1-Jul-01
					Completion Date (Planned)	mm/dd/yyyy
Project Budget:			Project Details:		Main Project Ou	tputs:
Approved Council	Budget:	5,417,588	Project (Activity) Code :	C01D04	Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept. :	Livestock	Trainining (	other )No of People
Total Approved Co	ouncil Budget	5,417,588	HLG / LLG:	HLG		Select
Community Contri	ibution:		Mkukuta:	Yes		Select
Other Off Budget	Funding:		Objective: lity ar	nd equitable soci <mark>al services delivery</mark>		Select
Total Dudant (in a			Target: ductio	on, slaughter houses) by June 2017		Select
Total Budget (inc		5,417,588	Expenditure Infras	structure/Invest		
and Off Budget F	·unding)		Category: ment	S		
Main Funding Sou	irce:	Own Revenues				
	Other Source:	No				

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,417,588	No fund released
2		0		0	0	5,417,588	No fund released
3		0		0	0	5,417,588	No fund released
4		0		0	0	5,417,588	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete construction of slaughter	•	0	No activity done
2	To complete construction of slaughter	No implemantation	0	No activity done
3	To complete construction of slaughter	No implemantation	0	No activity done
4	To complete construction of slaughter	No implemantation	0	No activity done

DP147

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (Nev	w project)
Name of Project:	District Developm	ent Project				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Goo
Location:		al Council (Dodoma I					Procurement Meth		QC
Description:		ement of tools and e	0,		Contractor/Consu	tant/Serv. Prov.	Consulta		
	· · · · · · · · · · · · · · · · · · ·						Contract Sum		257,300,0
							Start Date (Planne	əd)	1-Jul-
						1	Completion Date	,	30-Jun-
Project Budget:				Project Details:			7	Main Project O	utputs:
Approved Council	Budget:	257,300,000		Project (Activity)	Code :	C01S01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1		Othe
Total Approved C	ouncil Budget	257,300,000		HLG / LLG:		HLG			Sel
Community Contr	ibution:			Mkukuta:		Yes	5		Sel
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,		Sel
Tatal Durlant (in a				Target:	ion improved from 48-	85% by June 2019	)		Sel
Total Budget (inc		257,300,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	unding)			Category:	ments				
				ŝ,					
Main Funding Sou	Irce:	Own Revenues							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	257,300,000	No fund released
2		0		0	0	257,300,000	No fund released
3		0		0	0	257,300,000	No fund released
4	9,521,768	9,521,768	9,521,768	9,521,768	4	247,778,232	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure procurement of tools and e	No implemantation	0	No activity done
2	To ensure procurement of tools and e	No implemantation	0	No activity done
3	To ensure procurement of tools and e	No implemantation	0	No activity done
4	To ensure procurement of tools and e	Tools were procured	4	Activity done

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DP148
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Project Type:	Operation Cost -	First Equip.				Project Initiated:		Current FY (Ne	ew projec	;t)
Name of Project:	District Developm	nent Project				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent		Good
Location:		al Council (Dodoma F				Procurement Met	nod		QCBS	
Description:	To ensure procur	ement of tools and ed	quipment by June	2017		Contractor/Consu	Itant/Serv. Prov.		consultar	
·							Contract Sum			2,000,000
							Start Date (Planne	ed)		1-Jul-16
						4	Completion Date	(Planned)		30-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project	Outputs:	
Approved Council	Budget:	2,000,000		Project (Activity)	Code :	C01S02		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1			Others
Total Approved Co	ouncil Budget	2,000,000		HLG / LLG:		HLG				Selec
Community Contra	ibution:			Mkukuta:		Yes	;			Selec
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,			Selec
Total Dudgat (ind	- I Comm Contr			Target:	tion improved from 48-	85% by June 2019				Selec
Total Budget (inc and Off Budget F		2,000,000		Expenditure Category:	Infrastructure/Invest ments					
Main Funding Sou	Irce:	Own Revenues		Calegory.	mento					
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	(additer)	0	(wuarter)	0	0		No fund released
2	529,238	529,238	529,238	529,238	26	1,470,763	Funds were released
3		529,238		529,238	26	1,470,763	Funds were released
4		529,238		529,238	26	1,470,763	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure procurement of tools and e	No implemantation	0	No activity done
2	To ensure procurement of tools and e	Some of equipment were procured	26	26% of the activity were done
3	To ensure procurement of tools and e	Some of equipment were procured	26	26% of the activity were done
4	To ensure procurement of tools and e	Some of equipment were procured	26	26% of the activity were done

DP149

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (N	ew projec	t)
Name of Project:	District Developm	ent Project					Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent		Works
Location:		al Council (Dodoma F	<b>o</b> ,			Procurement Meth			QCBS	
Description:		· ·	n performed at all wards	s by June 201	7		Contractor/Consu		,	consultant
Decemption							Contract Sum		·	9,798,696
							Start Date (Planne	ed)		1-Jul-16
							Completion Date			30-Jun-17
							Completion Bate	(Fidiniou)		
Project Budget:			Proj	ect Details:			]	Main Project	Outputs:	
Approved Council	Budget:	9,798,696	Proj	ect (Activity) C	code :	C01S03		Number	Unit	
Supplimentary Co	uncil Budget		Sect	tor / Dept. :		Administration				Others
Total Approved C	ouncil Budget	9,798,696	HLG	G / LLG:		HLG				Select
Community Contr	ibution:		Mku	kuta:		Yes				Select
Other Off Budget			Obie	ective:	lity and equitable socia	al services deliverv				Select
U U	0		Tarc		ion improved from 48-					Select
Total Budget (inc		9,798,696		enditure	Infrastructure/Invest	···· <b>,</b> ····				
and Off Budget F	funding)	-,,		egory:	ments					
Main Funding Sou	irce:	Own Revenues		0,						
Ū	Other Source:	No					1	1		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	9,798,696	No fund released
2		0		0	0	9,798,696	No fund released
3		0		0	0	9,798,696	No fund released
4		0		0	0	9,798,696	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the environmental sanitatio	No implemantation	0	No activity done
2	To ensure the environmental sanitation	No implemantation	0	No activity done
3	To ensure the environmental sanitation	No implemantation	0	No activity done
4	To ensure the environmental sanitatio	No implemantation	0	No activity done

DP150

Project Type:	Project Planning /	Implementation			Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Proiect			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procureme	ent	Consultancy
Location:		al Council (Dodoma F				Procurement Meth		Others
Description:		•	aniless by June 2017			Contractor/Consult	ant/Serv. Prov.	Consultant
						Contract Sum		349,629,164
						Start Date (Planne	d)	1-Jul-16
						Completion Date (I	Planned)	30-Jun-17
							,	
Project Budget:			Project Det	ails:		ן ר	Main Project Ou	tputs:
Approved Council	Budget:	349,629,164	Project (Act	vity) Code :	C01S01		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dep	ot. :	Administration	1	Trainining (c	ther )No of People
Total Approved C	ouncil Budget	349,629,164	HLG / LLG:		HLG	ì		Select
Community Contr	ibution:		Mkukuta:		Yes	5		Select
Other Off Budget	Funding:		Objective:	lity and equitable soci	ial services delivery	(		Select
Total Dudwat (in			Target:	tion improved from 48	-85% by June 2019	)		Select
Total Budget (inc		349,629,164	Expenditure	Infrastructure/Invest	,			
and Off Budget F	-unaing)		Category:	ments				
Main Funding Sou	urce:	Own Revenues	0,1					
main r analing ood								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	349,629,164	No fund released
2	119,813,968	119,813,968	119,813,968	119,813,968	34	229,815,196	Funds were released
3	54,155,000	173,968,968	54,155,000	173,968,968	50	175,660,196	Funds were released
4	90,876,032	264,845,000	90,876,032	264,845,000	76	84,784,164	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Ensured and maintained the street cle	No any implemantation	0	No activity done
2	Ensured and maintained the street cle	Activity done	34	Street cleanless maintained
3	Ensured and maintained the street cle	Activity done	50	Street cleanless maintained
4	Ensured and maintained the street cle	Activity done	76	Street cleanless maintained

DP151

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)	
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent	Non Co	onsultancy
Location:		al Council (Dodoma F					Procurement Meth			Others
Description:	To provide four h	andcart for refuse col	lection in the street	t by June 2017			Contractor/Consult	tant/Serv. Prov.		Serv.Prov
					Contract Sum		:	3,000,000		
							Start Date (Planne	ed)		1-Jul-16
						3	Completion Date (	Planned)	:	30-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	3,000,000		Project (Activity)	Code :	C01S03		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration				Others
Total Approved Co	ouncil Budget	3,000,000		HLG / LLG:		HLG				Select
Community Contri	ibution:			Mkukuta:		Yes				Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services deliverv				Select
T. ( .) D. (				Target:	tion improved from 48-					Select
Total Budget (inc and Off Budget F		3,000,000		Expenditure	Infrastructure/Invest	,				
and Off Budget P	·unaing)			Category:	ments					
Main Funding Sou	irce:	Own Revenues								
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,000,000	No fund released
2		0		0	0	3,000,000	No fund released
3		0		0	0	3,000,000	No fund released
4		0		0	0	3,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide four handcart for refuse co	No any implemantation	0	No activity done
2	To provide four handcart for refuse co	No any implemantation	0	No activity done
3	To provide four handcart for refuse co	No any implemantation	0	No activity done
4	To provide four handcart for refuse co	No any implemantation	0	No activity done

DP152

Project Type:	Project Planning	/ Implementation			Project Initiated:	Current F	Y (New	project)
Name of Project:	District Developm	ent Project			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procurement		Non Consultancy
Location:		al Council (Dodoma F			Procurement Method		Select	
Description:		<b>`</b>	se receptacles by June 2017			Contractor/Consultant/Serv.	Prov.	Serv.prov
					Contract Sum		15,000,000	
						Start Date (Planned)		1-Jul-16
						Completion Date (Planned)		30-Jun-17
Project Budget:			Project De	tails:		Main Pro	ject Ou	tputs:
Approved Council	Budget:	15,000,000	Project (Ac	tivity) Code :	C01S03	Number	-	Unit
Supplimentary Co	uncil Budget		Sector / De	pt. :	Administration			Others
Total Approved Co	ouncil Budget	15,000,000	HLG / LLG		HLG	i		Select
Community Contri	ibution:		Mkukuta:		Yes	;		Select
Other Off Budget	Funding:		Objective:	lity and equitable soc	ial services delivery	r		Select
•	0		Target:	ion improved from 48				Select
Total Budget (inc		15,000,000	Expenditure		, i			
and Off Budget F	unding)		Category:	ments				
Main Funding Sou	irce:	Own Revenues						
0	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the availability of street refu	No any implemantation	0	No activity done
2	To ensure the availability of street refu	No any implemantation	0	No activity done
3	To ensure the availability of street refu	No any implemantation	0	No activity done
4	To ensure the availability of street refu	No any implemantation	0	No activity done

DP153

Project Type:	Project Planning	<sup>/</sup> Implementation				Project Initiated:		Current FY (Nev	v project)	
Name of Project:	District Developm	ent Proiect				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procureme	ent	Non Con	sultancv
Location:		al Council (Dodoma F					Procurement Meth			Others
Description:		rse pipe is provided to		v by June 2017			Contractor/Consul	tant/Serv. Prov.	S	erv.prov
							Contract Sum			500,000
							Start Date (Planne	d)		1-Jul-16
						2	Completion Date (	Planned)	30	)-Jun-17
								,		
Project Budget:				Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	4,500,000		Project (Activity)	Code :	C01S01		Number	Ünit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration				Others
Total Approved C	ouncil Budget	4,500,000		HLG / LLG:		HLG				Select
Community Contr	ibution:			Mkukuta:		Yes	;			Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,			Select
T ( ) D ( ) ( )				Target:	the town centre from					Select
Total Budget (inc and Off Budget F		4,500,000		Expenditure	Infrastructure/Invest	,				
Main Funding Sou	Irce.	Own Revenues		Category:	ments					
Co-Funding From		No								

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0	0	4,500,000	No fund released
2		0		0	0	4,500,000	No fund released
3		0		0	0	4,500,000	No fund released
4		0		0	0	4,500,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To ensure the horse pipe is provided		0	No activity done
2	To ensure the horse pipe is provided	No any implemantation	0	No activity done
3	To ensure the horse pipe is provided	No any implemantation	0	No activity done
4	To ensure the horse pipe is provided	No any implemantation	0	No activity done

DP154

Project Type:	Project Planning /	/ Implementation			Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procurem	ent	Wo
Location:		al Council (Dodoma F	<b>S</b> ,			Procurement Meth		QC
Description:	To rehabilitate the	o rehabilitate the public toilets by June 2017				Contractor/Consu	Itant/Serv. Prov.	Consul
·						Contract Sum		55,000,
						Start Date (Planne	ed)	1-Ju
					-	Completion Date	(Planned)	30-Jur
							,	
Project Budget:			Project Detail	s:		]	Main Project Ou	tputs:
Approved Council	Budget:	55,000,000	Project (Activit	y) Code :	C01S02		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept.	:	Administration			Oth
Total Approved Co	ouncil Budget	55,000,000	HLG / LLG:		HLG			Se
Community Contri	ibution:		Mkukuta:		Yes			Se
Other Off Budget	Funding:		Objective:	lity and equitable soci	al services delivery			Se
Tatal Dudnat (in a			Target:	the town centre from	8-16 by June 2019			Se
Total Budget (inc		55,000,000	Expenditure	Infrastructure/Invest	· ·			
and Off Budget F	·unding)		Category:	ments				
Main Funding Sou	irce:	Own Revenues						
J J	Other Source:	No					1	

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	55,000,000	No fund released
2		0		0	0	55,000,000	No fund released
3		0		0	0	55,000,000	No fund released
4		0		0	0	55,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To rehabilitate the public toilets by Ju		0	No activity done
2	To rehabilitate the public toilets by Ju	No any implemantation	0	No activity done
3	To rehabilitate the public toilets by Ju	No any implemantation	0	No activity done
4	To rehabilitate the public toilets by Ju	No any implemantation	0	No activity done

DP155

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	District Developm	ent Project				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma I	Region)				Type of Procurem	ent	Work
Location:	Dodoma Municipa	al Council (Dodoma I	Region)				Procurement Meth	hod	QCB
Description:	To construct toile	t facilities at Mtumba	and Msembeta tra	ansport Hub by 20		Contractor/Consu	ltant/Serv. Prov.	Contracto	
							Contract Sum		100,000,00
							Start Date (Planne	ed)	1-Jul-1
						-	Completion Date	(Planned)	30-Jun-1
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	100,000,000		Project (Activity)	Code :	C01S03		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Other
Total Approved Co	ouncil Budget	100,000,000		HLG / LLG:		HLG			Selec
Community Contri	bution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery			Selec
Total Budget (inc	Comm Contr			Target:	the town centre from	8-16 by June 2019			Selec
and Off Budget F		100,000,000		Expenditure	Infrastructure/Invest				
and On Budget F	unung)			Category:	ments				
Main Funding Sou	rce:	Own Revenues							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	No fund released
2		0		0	0	100,000,000	No fund released
3		0		0	0	100,000,000	No fund released
4		0		0	0	100,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct toilet facilities at Mtumba	No any implemantation	0	No activity done
2	To construct toilet facilities at Mtumba	No any implemantation	0	No activity done
3	To construct toilet facilities at Mtumba	No any implemantation	0	No activity done
4	To construct toilet facilities at Mtumba	No any implemantation	0	No activity done

DP156

Project Type:	Project Planning /	Implementation			Project Initiated:	Current	t FY (New p	oroject)
Name of Project:	District Developm	ent Project			1	Contract Details		
Council:		al Council (Dodoma F	Region)			Type of Procurement		Goods
Location:		al Council (Dodoma F				Procurement Method		QCBS
Description:		•	erviced and maintained by Jun		Contractor/Consultant/Ser	v. Prov.	Consultant	
			· · · · · · · · · · · · · · · · · · ·		Contract Sum		110,400,000	
								1-Jul-16
						Completion Date (Planned	d)	30-Jun-17
						1	,	
Project Budget:			Project Det	ails:		Main P	roject Out	puts:
Approved Council	Budget:	140,400,000	Project (Act	ivity) Code :	C01S01	Numbe	er l	Unit
Supplimentary Co	uncil Budget		Sector / De	ot. :	Administration			Others
Total Approved Co	ouncil Budget	140,400,000	HLG / LLG:		HLG	i la		Select
Community Contri	ibution:		Mkukuta:		Yes	;		Select
Other Off Budget	Funding:		Objective:	lity and equitable soci	ial services delivery	r		Select
•	0		Target:	the town centre from				Select
Total Budget (inc		140,400,000	Expenditure		,			
and Off Budget F	unding)		Category:	ments				
Main Funding Sou	irce:	Own Revenues						
	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	140,400,000	No fund released
2		0		0	0	140,400,000	No fund released
3	6,032,600	6,032,600	6,560,726	6,560,726	5	133,839,274	Funds were release
4	36,788,037	42,820,637	36,788,037	43,348,763	31	97,051,237	Funds were release

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To ensure the equipment and plants s		0	No activity done
2	To ensure the equipment and plants s	No implemantation	0	No activity done
3	To ensure the equipment and plants s	Maintanance done	5	Plants were maintaned
4	To ensure the equipment and plants s	Maintanance done	31	Plants were maintaned

DP157

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (Net	w projec	t)
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma F	Region)				Type of Procurem	ent		Works
Location:		al Council (Dodoma F	0 /				Procurement Meth			QCBS
Description:	· · · · · · · · · · · · · · · · · · ·	refuse at msembeta	• ,	ne 2017			Contractor/Consul	tant/Serv. Prov.		Serv.Prov
			,,,				Contract Sum			20,000
							Start Date (Planne	əd)		1-Jul-16
						1	Completion Date (	(Planned)		30-Jun-17
								,		
Project Budget:			]	Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	20,000		Project (Activity)	Code :	C01S02	2	Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		2		Others
Total Approved C	ouncil Budget	20,000		HLG / LLG:		HLG	i			Select
Community Contr	ibution:			Mkukuta:		Yes	;			Select
Other Off Budget	Funding:			Objective:	lity and equitable soci	al services delivery	,			Select
-	-			Target:	the town centre from					Select
Total Budget (inc		20,000		Expenditure	Infrastructure/Invest	, i i i i i i i i i i i i i i i i i i i				
and Off Budget F	unding)	,		Category:	ments					
Main Funding Sou	irce:	Own Revenues		J						
Co-Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000	No fund released
2		0		0	0	20,000	No fund released
3		0		0	0	20,000	No fund released
4		0		0	0	20,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 2 refuse at msembeta	No any implemantation	0	No activity done
2	Construction of 2 refuse at msembeta	No any implemantation	0	No activity done
3	Construction of 2 refuse at msembeta	No any implemantation	0	No activity done
4	Construction of 2 refuse at msembeta	No any implemantation	0	No activity done

DP158

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)	
Name of Project:	District Developm	ent Project				1	Contract Details			
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	W	Vorks
Location:		al Council (Dodoma I	0 /				Procurement Meth			CBS
Description:		oducing fingerlings c		v.lune 2017			Contractor/Consul		Consu	
Decemption		outoing ingeninge of					Contract Sum		18,000	
							Start Date (Planne	ed)	· · · · · ·	ul-16
						1	Completion Date	,	30-Ju	
							eenpieten Bate	i lainio a)	0000	
Project Budget:				Project Details:			7	Main Project Ou	itputs:	
Approved Council	Budget:	18,000,000		Project (Activity)	Code :	18,000,000	)	Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Livestock			Ot	thers
Total Approved C	ouncil Budget	18,000,000		HLG / LLG:		HLG	i		S	Selec
Community Contr	ibution:			Mkukuta:		Yes			S	Selec
Other Off Budget				Objective:	lity and equitable soci	al services delivery	,		S	Select
Ũ	C C			Target:	duction, slaughter hou				S	Select
Total Budget (inc		18,000,000		Expenditure	Infrastructure/Invest	, ,				
and Off Budget F	-unding)			Category:	ments					
	Irco:	Own Revenues		5,						
Main Funding Sou	lice.									

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	18,000,000	No fund released
2		0		0	0	18,000,000	No fund released
3		0		0	0	18,000,000	No fund released
4		0		0	0	18,000,000	No fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
2	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
3	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
4	To construct 1 producing fingerlings c	No any implemantation	0	No activity done

DP159

Project Type:	Project Planning	Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	Tanzania Social A	Action Fund				1	Contract Details		
Council:		al Council (Dodoma F	Region)				Type of Procurem	ont	Non Consultancy
Location:		al Council (Dodoma I					Procurement Meth		Others
Description:		supervise at Council I	0 /	2017			Contractor/Consul		Serv.Prov
Description.	To facilitate and e			2017			Contract Sum		143,017,909
							Start Date (Planne	ed)	1-Jul-16
						_	Completion Date (		30-Jun-17
							Completion Date (	r laillioù)	00 0011 17
Project Budget:				Project Details:			7	Main Project Ou	itputs:
Approved Council	Budget:	143,017,909		Project (Activity)	Code :	F01C01		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Trade			Others
Total Approved C	•	143,017,909		HLG / LLG:		HLG	i		Select
Community Contr	0			Mkukuta:		Yes			Select
Other Off Budget				Objective:	re, gender and commu	unity empowerment			Select
Ŭ	0			Target:	improved under TAS/	· ·			Select
Total Budget (inc		143,017,909		Expenditure	Infrastructure/Invest				
and Off Budget F	Funding)	, ,		Category:	ments				
Main Funding Sou	irce:	TASAF							
Co-Funding From		No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	47,541,273	47,541,273	47,541,273	47,541,273	33	95,476,636	Funds spent
2	23,645,068	71,186,341	23,645,068	71,186,341	50	71,831,568	Funds spent
3	37,337,795	108,524,136	37,337,795	108,524,136	76	34,493,773	Funds spent
4		108,524,136	15,815,795	124,339,931	87	18,677,978	Funds spent

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and supervise at Council	Supervision done	10	Facilitation and supervision on progress
2	To facilitate and supervise at Council	Supervision done	30	Activity completed
3	To facilitate and supervise at Council	Supervision done	76	Activity completed
4	To facilitate and supervise at Council	Supervision done	76	Activity completed

DP160

Project Type:	Project Planning /	/ Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	Tanzania Social A	Action Fund				1	Contract Details		
Council:		al Council (Dodoma R	(eaion)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma R	0 /				Procurement Meth		Others
Description:		supervise for wards lev	• /				Contractor/Consul		Serv.Prov
Decemption.							Contract Sum		16,825,636
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date (	,	30-Jun-17
							Completion Date (	, iainioa)	00 001111
Project Budget:			Pro	ject Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	16,825,636	Pro	ject (Activity) C	ode :	F01C02		Number	Unit
Supplimentary Co	uncil Budget		Sec	ctor / Dept. :		Trade			Others
Total Approved C	ouncil Budget	16,825,636	HLC	G / LLG:		HLG			Select
Community Contr	ibution:		Mku	ukuta:		Yes			Select
Other Off Budget	Funding:		Obj	jective:	re, gender and commu	inity empowerment	:		Select
ç	0			, get:	improved under TASA				Select
Total Budget (inc		16,825,636		penditure	Infrastructure/Invest	0,			
and Off Budget F	unding)			tegory:	ments				
Main Funding Sou	irce:	TASAF		5 ,					
Co-Funding From		No							

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,593,091	5,593,091	5,593,091	5,593,091	33	11,232,545	Funds spent
2	2,781,773	8,374,864	2,781,773	8,374,864	50	8,450,772	Funds spent
3	4,392,682	12,767,545	4,392,682	12,767,546	76	4,058,090	Funds spent
4		12,767,545	1,095,000	13,862,546	82	2,963,090	Funds spent

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and supervise for wards l	Actual Implementation	30	Facilitation and supervision on progress
2	To facilitate and supervise for wards l	Supervision done	50	Activity completed
3	To facilitate and supervise for wards l	Supervision done	76	Activity completed
4	To facilitate and supervise for wards l	Supervision done	82	Activity completed

DP161

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	Tanzania Social A	Action Fund				1	Contract Details		
Council:		al Council (Dodoma R	Region)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma R					Procurement Meth		Others
Description:		ations for village or mt	<b>U</b> /	2017			Contractor/Consul	tant/Serv. Prov.	Serv.Prov
							Contract Sum		25,605,409
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	25,605,409		Project (Activity) (	Code :	F01C03		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade			Others
Total Approved C	ouncil Budget	25,605,409		HLG / LLG:		HLG			Select
Community Contr	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:	re, gender and commu	inity empowerment	:		Select
Tatal Dudwat (in a				Target:	improved under TASA	AF funding by 2019			Select
Total Budget (ind		25,605,409		Expenditure	Infrastructure/Invest	0,1			
and Off Budget F	·unding)			Category:	ments				
Main Funding Sou	irce:	TASAF		<u> </u>					
Co-Funding From	Other Source:	Yes		1					

### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	8,389,636	8,389,636	4,214,591	4,214,591	16	21,390,818	Funds spent
2	4,172,659	12,562,295	4,172,659	8,387,250	33	17,218,159	Funds spent
3	6,589,023	19,151,318		8,387,250	33	17,218,159	Funds spent
4		19,151,318	8,656,950	17,044,200	67	8,561,209	Funds spent

	_	Actual Implementation	(0-100%)	Remarks on Physical Progress
1	To carry on operations for village or m	Operations for village or mtaa on prog	10	Activity completed
2	To carry on operations for village or m	Activity done	33	Activity completed
3	To carry on operations for village or m	Activity done	33	Activity completed
4	To carry on operations for village or m	Activity done	67	Activity completed

DP162

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	Tanzania Social /	Action Fund				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma F	Region)				Type of Procureme	ent	Non Consultancy
Location:	Dodoma Municipa	al Council (Dodoma F	Region)				Procurement Meth	od	Others
Description:	To transfer funds	to beneficiaries 88%	by June 2017				Contractor/Consult	ant/Serv. Prov.	Serv.Prov
	·····,····,					Contract Sum		1,502,184,000	
							Start Date (Planne	d)	1-Jul-16
						-	Completion Date (I	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	1,502,184,000		Project (Activity)	Code :	F01C04		Number	Unit
Supplimentary Co				Sector / Dept. :		Trade			Others
Total Approved C	ouncil Budget	1,502,184,000		HLG / LLG:		HLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget				Objective:	re, gender and comm	unity empowerment			Select
C C	0			Target:	improved under TAS				Select
Total Budget (inc		1,502,184,000		Expenditure	Infrastructure/Invest	<b>J J J J J J J J J J</b>			
and Off Budget F	Funding)	.,,,		Category:	ments				
Main Funding Sou	ırce:	TASAF		3					
Co-Funding From		No							

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	496,406,591	496,406,591	496,406,591	496,406,591	33	1,005,777,409	Fund spent
2	244,796,000	741,202,591	244,796,000	741,202,591	49	760,981,409	Fund spent
3	395,556,000	1,136,758,591	395,556,000	1,136,758,591	76	365,425,409	Fund spent
4		1,136,758,591	196,888,000	1,333,646,591	89	168,537,409	Fund spent

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To transfer funds to beneficiaries 88%	Beneficieries received their money	10	Funds transferred to beneficiaries
2	To transfer funds to beneficiaries 88%	Beneficieries received their money	33	Activity done
3	To transfer funds to beneficiaries 88%	Beneficieries received their money	76	Activity done
4	To transfer funds to beneficiaries 88%	Beneficieries received their money	89	Activity done

DP163

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project:	Road Fund					1	Contract Details		
Council:	Dodoma Municip	al Council (Dodoma F	Region)				Type of Procurem	ent	Work
Location:		al Council (Dodoma F		Procurement Meth		NC			
Description:	To make routine	maintanence of 414.1	2km of roads by June, 201		Contractor/Consul	tant/Serv. Prov.	Contracto		
			•				Contract Sum		867,860,00
							Start Date (Planne	ed)	1-Jul-1
						4	Completion Date	(Planned)	30-Jun-1
Decised Dudwet			Designet				1	Main Prairet O	
Project Budget:			Project					Main Project O	•
Approved Council	•	867,860,000		Activity) C		D01D01		Number	Unit
Supplimentary Co	•		Sector /		N	Vorks (incl. Roads)			Tarmac Road (km
Total Approved Co	ouncil Budget	867,860,000	HLG / LL	G:		HLG			Gravel Road(Km
Community Contri	ibution:		Mkukuta			Yes			Selec
Other Off Budget	Funding:		Objective	:	ality of social services	s and infrastructure			Selec
Total Dudget (inc	Comm Contr		Target:		enance of Municipal ro	ads by June, 2019			Selec
Total Budget (inc and Off Budget F		867,860,000	Expendit	Jre	Infrastructure/Invest				
and On Budget P	unung)		Category	:	ments				
Main Funding Sou	irce:	Road Fund							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	867,860,000	No funds received
2		0		0	0	867,860,000	No funds received
3		0		0	0	867,860,000	No funds received
4	403,233,192	403,233,192	403,233,192	403,233,192	46	464,626,808	Funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintanence of 414.	No implementation	0	No activity done
2	To make routine maintanence of 414.	No implementation	0	No activity done
3	To make routine maintanence of 414.	No implementation	0	No activity done
4	To make routine maintanence of 414.	Work on progress	46	On going activity

DP164

Project Type:	Capital Infrastruc	ture - New			Project Initiated:		Current FY (New	v project)
Name of Project:	Road Fund				1	Contract Details		
Council:		al Council (Dodoma I	Region)			Type of Procurem	ent	Works
Location:		al Council (Dodoma I	<b>o</b> ,		Procurement Meth		NCE	
Description:			5.7kms of roads under Spot Impro		Contractor/Consul	tant/Serv. Prov.	Contractor	
•					Contract Sum		347,150,000	
						Start Date (Planne	ed)	1-Jul-16
					-	Completion Date (	(Planned)	30-Jun-17
							,	
Project Budget:			Project Detail	s:		]	Main Project O	utputs:
Approved Council	Budget:	347,150,000	Project (Activit	y) Code :	D01D02		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept.	: \	Norks (incl. Roads)			Tarmac Road (km)
Total Approved Co	ouncil Budget	347,150,000	HLG / LLG:		HLG			Gravel Road(Km)
Community Contra	bution:		Mkukuta:		Yes	i		Select
Other Off Budget	Funding:		Objective:	Jality of social service	s and infrastructure			Select
-	-		Target:	enance of Municipal ro	oads by June, 2019			Select
Total Budget (inc		347,150,000	Expenditure	Infrastructure/Invest				
and Off Budget F	unaing)		Category:	ments				
Main Funding Sou	rce:	Road Fund	0,1					
	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	347,150,000	No funds received
2		0		0	0	347,150,000	No funds received
3		0		0	0	347,150,000	No funds received
4		0		0	0	347,150,000	Fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make Preventive maintenance of S	No implementation	0	No activity done
2	To make Preventive maintenance of S	No implementation	0	No activity done
3	To make Preventive maintenance of S	No implementation	0	No activity done
4	To make Preventive maintenance of S	Work on progress	40	On going activity

DP165

Project Type:	Capital Infrastruc	ture - Rehab.				Project Initiated:		Current FY (New	v project)
Name of Project:	Road Fund					1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	nod	NCE
Description:	To rehabilitate/Up	ograding of 16km of I	Municipal roads by	June 2017			Contractor/Consul	tant/Serv. Prov.	Contracto
							Contract Sum		1,388,580,000
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	(Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	1,388,580,000		Project (Activity)	Code :			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select			Tarmac Road (km
Total Approved Co	ouncil Budget	1,388,580,000		HLG / LLG:		Select			Selec
Community Contri	ibution:			Mkukuta:		Select	:		Selec
Other Off Budget	Funding:			Objective:	ality of social service:	s and infrastructure			Selec
Tatal Dudwat (in a				Target:	enance of Municipal ro	ads by June, 2019			Selec
Total Budget (inc		1,388,580,000		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	Road Fund		, ,					
Co-Funding From		No							

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	(Quarter)	Allocation	(Quarter)		(%)	· · · /	No funds received
2		0		0	0	111	No funds received
3		0		0	0	1,388,580,000	No funds received
4		0		0	0	1,388,580,000	Fund received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
2	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
3	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
4	To rehabilitate/Upgrading of 16km of	On going activity	20	Work on progress

DP166

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (Ne	w project)	li internet interne
Name of Project:	Road Fund					1	Contract Details			
Council:	Dodoma Municip	al Council (Dodoma I	Region)				Type of Procureme	ent		Work
Location:		al Council (Dodoma I	<b>o</b> ,				Procurement Meth			NC
Description:		· ·	tructures ( 0bridges, 34 culv	erts. 6 Bo	ox culverts. 1 drift and 2		Contractor/Consult	ant/Serv. Prov.		Contracto
				, -	· · · · · · , · · · · ·		Contract Sum		6	94,290,000
							Start Date (Planne	d)		1-Jul-16
						3	Completion Date (	,		30-Jun-17
								,		
Project Budget:			Project	Details:			]	Main Project C	outputs:	
Approved Council	Budget:	694,290,000	Project (	Activity)	Code :	D01D04		Number	Unit	
Supplimentary Co	uncil Budget		Sector /	Dept. :	V	Norks (incl. Roads)				Culvert(s
Total Approved Co	ouncil Budget	694,290,000	HLG / LL	.G:		HLG				Bridge(s
Community Contra	ibution:		Mkukuta			Yes	i			Selec
Other Off Budget	Funding:		Objective	e:	Jality of social services	s and infrastructure				Selec
Tatal Dudnat (in a			Target:		enance of Municipal ro	ads by June, 2019				Selec
Total Budget (inc		694,290,000	Expendit	ure	Infrastructure/Invest					
and Off Budget F	·unding)		Category	<i>'</i> :	ments					
Main Funding Sou	irce:	Road Fund								
Co Funding From	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	694,290,000	No funds received
2		0		0	0	694,290,000	No funds received
3		0		0	0	694,290,000	No funds received
4	482,101,665	482,101,665	482,101,665	482,101,665	69	212,188,335	Funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make preventive maintenance of s	No implementation	0	No activity done
2	To make preventive maintenance of s	No implementation	0	No activity done
3	To make preventive maintenance of s	No implementation	0	No activity done
4	To make preventive maintenance of s	Culvert made ata Nzuguni	60	Work on progress

DP167

Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (Ne	w project)
Name of Project:	Road Fund				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma I	Region)			Type of Procurem	ent	Work
Location:	Dodoma Municipa	al Council (Dodoma I	Region)			Procurement Met	hod	NCI
Description:	To supervise and	maintain superving	vehicles during implementation of r	oad projects by June 201		Contractor/Consu	Itant/Serv. Prov.	Contracto
			- · ·			Contract Sum		173,570,00
						Start Date (Planne	ed)	1-Jul-1
					-	Completion Date	(Planned)	30-Jun-1
						· ·	· · · · · ·	
Project Budget:			Project Details	:		]	Main Project C	Outputs:
Approved Council	Budget:	173,570,000	Project (Activity	) Code :	D01D05		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept. :	۱. ۱	Norks (incl. Roads)			Other
Total Approved C	ouncil Budget	173,570,000	HLG / LLG:		HLG			Selec
Community Contr	ibution:		Mkukuta:		Yes			Selec
Other Off Budget	Funding:		Objective:	ality of social services	s and infrastructure			Selec
Tatal Dudwat (in			Target:	enance of Municipal ro	ads by June, 2019			Selec
Total Budget (inc		173,570,000	Expenditure	Infrastructure/Invest	•			
and Off Budget F	unding)		Category:	ments				
Main Funding Sou	irce:	Road Fund						
•	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	· · · /	No funds received
2		0		0	0	173,570,000	No funds received
3		0		0	0	173,570,000	No funds received
4		0		0	0	173,570,000	Funds released but not used

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supervise and maintain superving	No implementation	0	No activity done
2	To supervise and maintain superving	No implementation	0	No activity done
3	To supervise and maintain superving	No implementation	0	No activity done
4	To supervise and maintain superving	Supervision done	20	Work on progress

DP168

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procureme	ent	Non Consultancy
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	od	Others
Description:	Training to WEOs	s, VEOs and MEOs o	on improved O&OD	Planning process	es by June 2017		Contractor/Consult	tant/Serv. Prov.	Serv.Prov
-							Contract Sum		11,129,344
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
								· ·	
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	11,129,344		Project (Activity) C	Code :	D01D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	ainining (Human R	esource Manage	ement )No of People
Total Approved Co	ouncil Budget	11,129,344		HLG / LLG:		HLG			Select
Community Contri	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:	Jality of social service	s and infrastructure			Select
Total Durlant (in a				Target:	lanning technidue adh	nered by June 2019			Select
Total Budget (inc and Off Budget F		11,129,344		Expenditure	Infrastructure/Invest	,			
•	•			Category:	ments				
Main Funding Sou		CDG							
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,129,344	No funds released
2		0		0	0	11,129,344	No funds released
3		0		0	0	11,129,344	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	90	1,129,344	Funds were released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training to WEOs, VEOs and MEOs of	No implementation	0	No activity done
2	Training to WEOs, VEOs and MEOs of	No implementation	0	No activity done
3	Training to WEOs, VEOs and MEOs of	No implementation	0	No activity done
4	Training to WEOs, VEOs and MEOs of	On the process	50	Activity will be conducted in July

DP169

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
, Council:		al Council (Dodoma F	Region)				Type of Procureme	ent	Consultance
Location:	Dodoma Municipa	al Council (Dodoma F	Region)				Procurement Meth	od	QCBS
Description:	Development of M	/unicipal Strategic Pl	an 2016-2018				Contractor/Consul	tant/Serv. Prov.	Consultancy
							Contract Sum		30,000,000
1							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	30,000,000		Project (Activity)	Code :	D01D02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Council Plan(s
Total Approved Co	ouncil Budget	30,000,000		HLG / LLG:		HLG			Selec
Community Contri	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	Jality of social services	s and infrastructure			Selec
Tatal Durlant (in a				Target:	lanning technidue adh	ered by June 2019			Selec
Total Budget (inc		30,000,000		Expenditure	Infrastructure/Invest	· ·			
and Off Budget F	·unaing)			Category:	ments				
Main Funding Sou	irce:	CDG							
	Other Source:	No					1		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	No funds received
2		0		0	0	30,000,000	No funds received
3	25,330,600	25,330,600		0	0	30,000,000	Funds were released for this activity
4		25,330,600	25,330,600	25,330,600	84	4,669,400	Funds were released for this activity

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Development of Municipal Strategic P		0	No activity done
2	Development of Municipal Strategic P	No implementation	0	No activity done
3	Development of Municipal Strategic P	Procurement process	5	Work on progress
4	Development of Municipal Strategic P	On process	40	Activity will be done on the first quarter

DP170

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	LGDG-Capital De	evelopment Grant				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procureme	ent	Non Consultancy
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	od	Others
Description:	Training of staffs	on PlanRep to Head	s of Departments a	and section by June	e 2017		Contractor/Consult	tant/Serv. Prov.	Serv.Prov
-				Contract Sum		3,000,000			
							Start Date (Planne	ed)	1-Jul-16
						•	Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	3,000,000		Project (Activity) C	Code :	D01D03		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade	ainining (Human R	esource Manage	ment )No of People
Total Approved Co	ouncil Budget	3,000,000		HLG / LLG:		HLG			Select
Community Contri	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	ality of social services	s and infrastructure			Select
_	-			Target:	lanning technidue adh	ered by June 2019			Select
Total Budget (inc		3,000,000		Expenditure	Infrastructure/Invest	· · · · · · · · · · · · · · · · · · ·			
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	No funds released
2		0		0	0	3,000,000	No funds released
3		0		0	0	3,000,000	No funds released
4		0		0	0	3,000,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training of staffs on PlanRep to Head	No implementation	0	No activity done
2	Training of staffs on PlanRep to Head	No implementation	0	No activity done
3	Training of staffs on PlanRep to Head	No implementation	0	No activity done
4	Training of staffs on PlanRep to Head	No implementation	0	No activity done

DP171

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	LGDG-Capital De	velopment Grant				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procureme	ent	Non Consultancy
Location:	Dodoma Municipa	al Council (Dodoma	Region)		Procurement Meth	od	Others		
Description:	Conference meet	ing with NGOs, CBC	s and FBOs for co	ordination of devel	opment projects by Jur		Contractor/Consult	ant/Serv. Prov.	Serv.prov
		•					Contract Sum		5,000,000
							Start Date (Planne	d)	1-Jul-16
						•	Completion Date (	Planned)	30-Jun-17
Project Budget:				Project Details:			]	Main Project O	utputs:
Approved Council	Budget:	5,000,000		Project (Activity) (	Code :	D01D04		Number	Unit
Supplimentary Co				Sector / Dept. :		Trade	ainining (Human R	esource Manage	ement )No of People
Total Approved Co	ouncil Budget	5,000,000		HLG / LLG:		HLG		-	Select
Community Contra	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	Jality of social services	and infrastructure			Select
_	-			Target:	lanning technidue adh				Select
Total Budget (inc		5,000,000		Expenditure	Infrastructure/Invest	, i			
and Off Budget F	unaing)			Category:	ments				
Main Funding Sou	irce:	CDG		<u> </u>					
Co-Funding From		No							

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	0	0		No funds released
2		0		0	0	5,000,000	No funds released
3		0		0	0	5,000,000	No funds released
4		0		0	0	5,000,000	No funds released

		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conference meeting with NGOs, CBC	No implementation	0	No activity done
2	Conference meeting with NGOs, CBC	No implementation	0	No activity done
3	Conference meeting with NGOs, CBC	No implementation	0	No activity done
4	Conference meeting with NGOs, CBC	No implementation	0	No activity done

DP172

Project Type:	Capacity Building					Project Initiated:		Current FY (Nev	v project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Non Consultancy
Location:		al Council (Dodoma I	0 /				Procurement Meth		Others
Description:	Quartely meeting	with development st	akeholders sencroniz		Contractor/Consul	tant/Serv. Prov.	Serv.Prov		
	, ,			0 1 2			Contract Sum		10,000,000
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date	(Planned)	30-Jun-17
								,	
Project Budget:			P	roject Details:			]	Main Project O	utputs:
Approved Council	Budget:	10,000,000	P	roject (Activity) C	code :	D01D05		Number	Unit
Supplimentary Co	uncil Budget		S	ector / Dept. :		Trade			Others
Total Approved Co	ouncil Budget	10,000,000	н	ILG / LLG:		HLG			Select
Community Contri	ibution:		N	Ikukuta:		Yes			Select
Other Off Budget	Funding:		C	bjective:	lality of social services	and infrastructure			Select
Tatal Dudnat (in a			Т	arget:	lanning technidue adh	ered by June 2019			Select
Total Budget (inc		10,000,000	E	xpenditure	Infrastructure/Invest				
and Off Budget F	unaing)		С	ategory:	ments				
Main Funding Sou	Irce:	CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No funds realesed
2		0		0	0	10,000,000	No funds realesed
3		0		0	0	10,000,000	No funds realesed
4		0		0	0	10,000,000	No funds realesed

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Quartely meeting with development st	No implementation	0	No activity done
2	Quartely meeting with development st	No implementation	0	No activity done
3	Quartely meeting with development st	No implementation	0	No activity done
4	Quartely meeting with development st	No implementation	0	No activity done

DP173

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	r project)
Name of Project:	LGDG-Capital De	evelopment Grant				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma F	Region)				Type of Procureme	ent	Consultancy
Location:	Dodoma Municipa	al Council (Dodoma F	Region)				Procurement Meth	od	QCBS
Description:	Development of C	Council Investment Pl	lan for PPP by June 2	2017			Contractor/Consult	tant/Serv. Prov.	Consultant
							Contract Sum		15,000,000
							Start Date (Planne	ed)	1-Jul-16
						•	Completion Date (	Planned)	30-Jun-17
								·	
Project Budget:			Pi	roject Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	15,000,000	Pr	roject (Activity)	Code :	D02D01		Number	Unit
Supplimentary Co			Se	ector / Dept. :		Administration			Council Plan(s)
Total Approved C	ouncil Budget	15,000,000	H	LG / LLG:		HLG			Select
Community Contr	ibution:		М	lkukuta:		Yes			Select
Other Off Budget	Funding:		O	bjective:	ality of social services	s and infrastructure			Select
T. ( .) D. (				arget:	uncil investment enha				Select
Total Budget (inc and Off Budget F		15,000,000		xpenditure	Infrastructure/Invest	,			
and Off Budget r	unaing)		Ca	ategory:	ments				
Main Funding Sou	irce:	CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No funds released
2		0		0	0	15,000,000	No funds released
3		0		0	0	15,000,000	No funds released
4		0		0	0	15,000,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Development of Council Investment P	No implementation	0	No activity done
2	Development of Council Investment P	No implementation	0	No activity done
3	Development of Council Investment P	No implementation	0	No activity done
4	Development of Council Investment P	No implementation	0	No activity done

DP174

Project Type:	Project Planning /	Implementation				Project Initiated:		Current FY (New	v project)	)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details			
Council:		al Council (Dodom	a Region)				Type of Procureme	ent	Non C	Consultancy
Location:		al Council (Dodom	<b>U</b> /				Procurement Meth			Others
Description:		Data bank by June	0 /				Contractor/Consul	tant/Serv. Prov.		Serv.Prov
		,					Contract Sum			3,000,000
							Start Date (Planne	ed)		1-Jul-16
						_	Completion Date (			30-Jun-17
Project Budget:				Project Details:			7	Main Project O	utputs:	
Approved Council	Budget:	3,000,00	00	Project (Activity)	Code :	D03D01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade	•			Others
Total Approved C	ouncil Budget	3,000,00	00	HLG / LLG:		HLG	;			Select
Community Contr	ibution:			Mkukuta:		Yes	5			Select
Other Off Budget	Funding:			Objective:	ality of social service	s and infrastructure	÷			Select
Ç	0			Target:	nic statistical data ens					Select
Total Budget (inc		3,000,00	0	Expenditure	Infrastructure/Invest	, i				
and Off Budget F	unding)			Category:	ments					
Main Funding Sou	irce:	CDG								
0	Other Source:	No								

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	No funds released
2		0		0	0	3,000,000	No funds released
3		0		0	0	3,000,000	No funds released
4		0		0	0	3,000,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Updating LGMD Data bank by June 2	No actual implementation	0	No activity done
2	Updating LGMD Data bank by June 2	No actual implementation	0	No activity done
3	Updating LGMD Data bank by June 2	No actual implementation	0	No activity done
4	Updating LGMD Data bank by June 2	No actual implementation	0	No activity done

```
DP175
```

Project Type:	Capital Infrastruc	ture - Rehab.				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Work
Location:		al Council (Dodoma					Procurement Meth	nod	QCB
Description:	Rehabilitation of I	Planning Departmen	t Office Building by	June 2017			Contractor/Consul	tant/Serv. Prov.	Consultar
•			0,				Contract Sum		20,000,000
							Start Date (Planne	əd)	1-Jul-1
						-	Completion Date (	(Planned)	30-Jun-1
							· · ·	,	
Project Budget:				Project Details:			]	Main Project Ou	itputs:
Approved Council	Budget:	20,000,000		Project (Activity)	Code :	D04D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Trade			Council Plan(s
Total Approved Co	ouncil Budget	20,000,000		HLG / LLG:		HLG			Selec
Community Contri	bution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	antity of social service	s and infrastructure			Selec
U U	•			Target:	partmental staffs impr				Selec
Total Budget (inc		20,000,000		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	CDG							
	Other Source:	No	1					1	

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No funds realeased
2		0		0	0	20,000,000	No funds realeased
3		0		0	0	20,000,000	No funds realeased
4		0		0	0	20,000,000	No funds realeased

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of Planning Departmen	No implementation	0	No activity done
2	Rehabilitation of Planning Departmen	No implementation	0	No activity done
3	Rehabilitation of Planning Departmen	No implementation	0	No activity done
4	Rehabilitation of Planning Departmen	No implementation	0	No activity done

```
DP176
```

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (Nev	v projec	t)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details			
Council:		al Council (Dodoma	Region)				Type of Procurem	ent		Works
Location:		al Council (Dodoma					Procurement Meth	hod		QCBS
Description:		water drain at Viwan	• •	2017			Contractor/Consu	Itant/Serv. Prov.		Consultan
·			,				Contract Sum			15,000,000
							Start Date (Planne	ed)		1-Jul-16
						-	Completion Date	(Planned)		30-Jun-17
							· · ·	· · · · · ·		
Project Budget:				Project Details:			]	Main Project O	utputs:	
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D04D01		Number	Unit	
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration				Others
Total Approved Co	ouncil Budget	15,000,000		HLG / LLG:		HLG				Selec
Community Contri	ibution:			Mkukuta:		Yes	;			Selec
Other Off Budget	Funding:			Objective:	antity of social service	s and infrastructure				Selec
Tatal Dudnat (in a				Target:	partmental staffs impr	oved by June 2019				Selec
Total Budget (inc		15,000,000		Expenditure	Infrastructure/Invest	· ·				
and Off Budget F	·unding)			Category:	ments					
Main Funding Sou	irce:	CDG								
	Other Source:	No		1						

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No funds realeased
2		0		0	0	15,000,000	No funds realeased
3	10,000,000	10,000,000	10,000,000	10,000,000	67	5,000,000	Funds were sent to ward account.
4		10,000,000		10,000,000	67	5,000,000	Funds were sent to ward account.

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To construct rain water drain at Viwan		0	No activity done
2	To construct rain water drain at Viwan	No implementation	0	No activity done
3	To construct rain water drain at Viwan	Procurement process	20	Work on progress
4	To construct rain water drain at Viwan	Work on progress	50	On going activity

```
DP177
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:	Kikuyu ward		(egion)				Procurement Meth		Local Fund
Description:		d office at Kikuyu No	rth by June 2017				Contractor/Consul		Serv.Prov
2 cccription.							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						_	Completion Date (	,	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1	1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG	i		Selec
Community Contra	ibution:			Mkukuta:		Yes	;		Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Selec
Tatal Durlant (in a				Target:	on and monitoring ens	sured by June 2019			Selec
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	·			
and Off Budget F	unding)			Category:	ments				
				5,				1	
Main Funding Sou	irce:	CDG							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Kikuyu No		0	No activity done
2	To complete ward office at Kikuyu No	No implementation	0	No activity done
3	To complete ward office at Kikuyu No	No implementation	0	No activity done
4	To complete ward office at Kikuyu No	No implementation	0	No activity done

```
DP178
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	r project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma	0,				Procurement Meth		Local Fundi
Description:		d office at Chigongwe	• ,				Contractor/Consul	tant/Serv. Prov.	Serv.Prov
		5.5	· · <b>,</b> · · · ·				Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D02	2	Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1	1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Select
°,	C C			Target:	on and monitoring ens	sured by June 2019			Select
Total Budget (ind		10,525,000		Expenditure	Infrastructure/Invest				
and Off Budget F	-unding)	-,,		Category:	ments				
Main Funding Sou	Irce:	CDG							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds realeased
2		0		0	0	10,525,000	No funds realeased
3		0		0	0	10,525,000	No funds realeased
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to ward account.

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Chigongwe		0	No activity done
2	To complete ward office at Chigongwe	No implementation	0	No activity done
3	To complete ward office at Chigongwe	No implementation	0	No activity done
4	To complete ward office at Chigongwe	On procurement process	40	Work on progress

```
DP179
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	r project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	nod	Local Fund
Description:	To complete ward	d office at Madukani	by June 2017				Contractor/Consul	tant/Serv. Prov.	Serv.Prov
•							Contract Sum		20,000,000
							Start Date (Planne	əd)	1-Jul-16
						-	Completion Date (	(Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	Itputs:
Approved Council	Budget:	20,000,000		Project (Activity)	Code :	E05D03		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s
Total Approved Co	ouncil Budget	20,000,000		HLG / LLG:		LLG			Selec
Community Contri	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Selec
T. ( . ) D (	, o			Target:	on and monitoring ens	ured by June 2019			Selec
Total Budget (inc		20,000,000		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	CDG		5,					
	Other Source:	No		1					

### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	. 0	0	20,000,000	No funds realesed
2		0		0	0	20,000,000	No funds realesed
3		0		0	0	20,000,000	No funds realesed
4	10,000,000	10,000,000	10,000,000	10,000,000	50	10,000,000	Funds were sent to ward account.

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Madukani		0	No activity done
2	To complete ward office at Madukani	No implementation	0	No activity done
	To complete ward office at Madukani		0	No activity done
4	To complete ward office at Madukani	Procurement process	40	Work on progress

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DP180
```

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I	0 /				Procurement Meth		Local Fund
Description:		d office at Viwandani	0 /				Contractor/Consul	tant/Serv. Prov.	Serv.Prov
			-,				Contract Sum		7,000,000
							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (	,	30-Jun-17
Project Budget:				Project Details:			ן	Main Project Ou	itputs:
Approved Council	Budget:	7,000,000		Project (Activity)	Code :	E05D05		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	7,000,000		HLG / LLG:		LLG			Selec
Community Contra	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Select
				Target:	on and monitoring ens	ured by June 2019			Select
Total Budget (inc		7,000,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	funding)	,,		Category:	ments				
Main Funding Sou	irce:	CDG		0,					
		No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	No funds released
2		0		0	0	7,000,000	No funds released
3		0		0	0	7,000,000	No funds released
4		0		0	0	7,000,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Viwandani	No implementation	0	No activity done
2	To complete ward office at Viwandani	No implementation	0	No activity done
3	To complete ward office at Viwandani	No implementation	0	No activity done
4	To complete ward office at Viwandani	No implementation	0	No activity done

```
DP181
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant					Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	nod	Local Fund
Description:	To complete ward	d office at T/Reli by J	June 2017				Contractor/Consul	tant/Serv. Prov.	Serv.Pro
							Contract Sum		10,525,000
							Start Date (Planne	əd)	1-Jul-16
						1	Completion Date	(Planned)	30-Jun-1
Project Budget:			Project I	Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000	Project (/	Activity) Code	:	E05D05		Number	Unit
Supplimentary Co	uncil Budget		Sector / I	Dept. :		Administration		1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000	HLG / LL	G:		LLG			Selec
Community Contri	ibution:		Mkukuta:			Yes			Selec
Other Off Budget	Funding:		Objective	: Gov	ernance and Adm	inistrative Services			Selec
0	0		Target:	on a	ind monitoring ens	ured by June 2019			Selec
Total Budget (inc		10,525,000	Ű		astructure/Invest	, i			
and Off Budget F	unding)	, ,	Category		nts				
Main Funding Sou	irce:	CDG							
0	Other Source:	No					1		

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds realeased
2		0		0	0	10,525,000	No funds realeased
3		0		0	0	10,525,000	No funds realeased
4		0		0	0	10,525,000	No funds realeased

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at T/Reli by J	No implementation	0	No activity done
2	To complete ward office at T/Reli by J	No implementation	0	No activity done
3	To complete ward office at T/Reli by J	No implementation	0	No activity done
4	To complete ward office at T/Reli by J	No implementation	0	No activity done

```
DP182
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I	0 /				Procurement Meth		Local Fund
Description:	· · · · · · · · · · · · · · · · · · ·	o complete ward office at Chamwino by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.Prov
·			· ·				Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						_	Completion Date (	( Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D06	6	Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Selec
Community Contra	ibution:			Mkukuta:		Yes	;		Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Selec
Tatal Dudnat (in a				Target:	on and monitoring ens	ured by June 2019			Selec
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	· ·			
and Off Budget F	·unding)			Category:	ments				
Main Funding Sou	irce:	CDG		0,					

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chamwino	No implementation	0	No activity done
2	To complete ward office at Chamwino	No implementation	0	No activity done
3	To complete ward office at Chamwino	Procurement process	10	Procurement of material and contractor
4	To complete ward office at Chamwino	Work on finishing stage	70	Work on progress

```
DP183
```

Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant			1	Contract Details		
Council:		al Council (Dodoma I	Region)			Type of Procureme	ent	Works
Location:		al Council (Dodoma I	<b>3</b> /			Procurement Meth		Local Fundi
Description:		office at K/Ndege b	<b>S</b> ,			Contractor/Consult		Serv.Prov
Beeenption.	re complete mare	i onioo at tertaogo b	y cano zo m			Contract Sum		10,525,000
						Start Date (Planne	ed)	1-Jul-16
						Completion Date (	,	30-Jun-17
						Completion Date (	r lainioù)	
Project Budget:			Project Detai	ls:		7	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000	Project (Activi	ty) Code :	E05D07	•	Number	Unit
Supplimentary Co	U U		Sector / Dept.	:	Administration		1	WEO Office(s)
Total Approved C	•	10,525,000	HLG / LLG:		LLG	i		Select
Community Contr	•		Mkukuta:		Yes			Select
Other Off Budget			Objective:	Governance and Adm	inistrative Services			Select
•	C C		Target:	on and monitoring ens				Select
Total Budget (in		10,525,000	Expenditure	Infrastructure/Invest				
and Off Budget F	Funding)	,,	Category:	ments				
	Iroo:	CDG	Category					
Main Funding Sou	100.							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at K/Ndege b	No implementation	0	No activity done
2	To complete ward office at K/Ndege b	No implementation	0	No activity done
3	To complete ward office at K/Ndege b	Procurement process	40	Procurement stage
4	To complete ward office at K/Ndege b	Roofing stage	60	Work on progress

```
DP184
```

Project Type:	Capital Infrastruct	ure - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma	0 /			Procurement Meth		Local Fundi	
Description:		l office at Nghong'or				Contractor/Consul	tant/Serv. Prov.	Serv.Prov	
		<b>j j j</b>		Contract Sum		10,525,000			
							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (	( Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			7	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D08	3	Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1	1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000		HLG / LLG:		LLG	;		Select
Community Contr	ibution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services	5		Select
°,	0			Target:	on and monitoring ens	ured by June 2019	)		Select
Total Budget (ind		10,525,000		Expenditure	Infrastructure/Invest				
and Off Budget F	funding)	-,,		Category:	ments				
		CDG							
Main Funding Sou	Irce:	CDG							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Nghong'or	No implementation	0	No activity done
2	To complete ward office at Nghong'on	No implementation	0	No activity done
3	To complete ward office at Nghong'on	No implementation	0	No activity done
4	To complete ward office at Nghong'or	No implementation	0	No activity done

```
DP185
```

Project Type:	Capital Infrastruc	ture - New			Project Initiated:	Current FY (N	ew project)
Name of Project:	LGDG-Capital De	velopment Grant			1	Contract Details	
Council:	Dodoma Municipa	al Council (Dodoma l	Region)			Type of Procurement	Works
Location:	Dodoma Municipa	al Council (Dodoma I	Region)			Procurement Method	Local Fund
Description:	To complete ward	To complete ward office at Kilimani by June 2017				Contractor/Consultant/Serv. Prov	. Serv.Prov
						Contract Sum	10,525,000
1						Start Date (Planned)	1-Jul-16
						Completion Date (Planned)	30-Jun-17
Project Budget:			Project De	tails:		Main Project	Outputs:
Approved Council	Budget:	10,525,000	Project (Ac	tivity) Code :	E05D09	Number	Unit
Supplimentary Co	uncil Budget		Sector / De	pt. :	Administration	1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000	HLG / LLG		LLG		Selec
Community Contri	ibution:		Mkukuta:		Yes		Select
Other Off Budget	Funding:		Objective:	Governance and Adm	inistrative Services		Select
Tatal Durlant (in a			Target:	on and monitoring ens	sured by June 2019		Select
Total Budget (inc		10,525,000	Expenditur	e Infrastructure/Invest	·		
and Off Budget F	unding)		Category:	ments			
Main Funding Sou	irce:	CDG	5,				
Co-Funding From		No					

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Kilimani by	No implementation	0	No activity done
2	To complete ward office at Kilimani by	No implementation	0	No activity done
3	To complete ward office at Kilimani by	No implementation	0	No activity done
4	To complete ward office at Kilimani by	Procurement process	0	Work on progress

DP186

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Select	
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procureme	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)				Procurement Meth	od	Local Fund
Description:	To complete Village office at Mkoyo by June 2017						Contractor/Consul	tant/Serv. Prov.	Serv.Prov
•							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						4	Completion Date (	Planned)	30-Jun-17
							· · · ·	,	
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D10		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Selec
Community Contri	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Selec
T. ( . ) D ( (				Target:	on and monitoring ens	ured by June 2019			Selec
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	funding)	-,,		Category:	ments				
Main Funding Sou	irce:	CDG		5,					
•	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete Village office at Mkoyo b	No implementation	0	No activity done
2	To complete Village office at Mkoyo b	No implementation	0	No activity done
3	To complete Village office at Mkoyo b	No implementation	0	No activity done
4	To complete Village office at Mkoyo b	No implementation	0	No activity done

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DP187
```

Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant			1	Contract Details		
Council:		al Council (Dodoma I	Region)			Type of Procureme	ent	Works
Location:		Dodoma Municipal Council (Dodoma Region)				Procurement Meth		Local Fundi
Description:		l office at Ntyuka by	<b>o</b> ,			Contractor/Consul	tant/Serv. Prov.	Serv.Prov
						Contract Sum		10,525,000
						Start Date (Planne	ed)	1-Jul-16
<u></u>						Completion Date (	Planned)	30-Jun-17
							·	
Project Budget:			Project Detail	s:		]	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000	Project (Activit	ty) Code :	E05D11		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept.	:	Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000	HLG / LLG:		LLG	i		Select
Community Contri	ibution:		Mkukuta:		Yes	;		Select
Other Off Budget	Funding:		Objective:	Governance and Adm	ninistrative Services	;		Select
Total Budgat (ind	- Comm Contr		Target:	on and monitoring ens	sured by June 2019	)		Select
Total Budget (inc		10,525,000	Expenditure	Infrastructure/Invest				
and Off Budget F	·unaing)		Category:	ments				
Main Funding Sou	irce:	CDG						
	Other Source:	No						

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Ntyuka by	No implementation	0	No activity done
2	To complete ward office at Ntyuka by	No implementation	0	No activity done
3	To complete ward office at Ntyuka by	No implementation	0	No activity done
4	To complete ward office at Ntyuka by	No implementation	0	No activity done

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DP188
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Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I					Procurement Meth		Local Fundi
Description:		d office at Chang'oml				Contractor/Consul		Serv.Prov	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date (	,	30-Jun-17
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D12		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Select
Community Contri	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Select
Tatal Dudaat (in a				Target:	on and monitoring ens	ured by June 2019			Select
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	· ·			
and Off Budget F	·unding)			Category:	ments				
Main Funding Sou	irce:	CDG							
Ŭ,	Other Source:	No		1					

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds realesed
2		0		0	0	10,525,000	No funds realesed
3		0		0	0	10,525,000	No funds realesed
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chang'om	No implementation	0	No activity done
2	To complete ward office at Chang'om	No implementation	0	No activity done
3	To complete ward office at Chang'om	No implementation	0	No activity done
4	To complete ward office at Chang'om	No implementation	0	No activity done

```
DP189
```

Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant			1	Contract Details		
Council:		al Council (Dodoma I	Region)			Type of Procureme	ent	Works
Location:		al Council (Dodoma I	<b>o</b> ,			Procurement Meth		Local Fundi
Description:	To complete ward	l office at lpagala by	/ June 2017			Contractor/Consult	tant/Serv. Prov.	Serv.Prov
						Contract Sum		10,525,000
						Start Date (Planne	ed)	1-Jul-16
					-	Completion Date (	Planned)	30-Jun-17
Project Budget:			Project Deta	ils:		]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000	Project (Activ	rity) Code :	E05D13		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept	. :	Administration		1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000	HLG / LLG:		LLG			Select
Community Contr	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	Governance and Adm	ninistrative Services			Select
Total Budgat (in	- Comm Contr		Target:	on and monitoring ens	sured by June 2019			Select
Total Budget (ind		10,525,000	Expenditure	Infrastructure/Invest				
and Off Budget F	unaing)		Category:	ments				
Main Funding Sou	Irce:	CDG						
Co-Funding From	Other Source:	No						

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Ipagala by	No implementation	0	No activity done
2	To complete ward office at Ipagala by	No implementation	0	No activity done
3	To complete ward office at Ipagala by	No implementation	0	No activity done
4	To complete ward office at Ipagala by	No implementation	0	No activity done

```
DP190
```

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
, Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I					Procurement Meth	nod	Local Fundi
Description:	To complete ward	d office at Makutupor	a by June 2017			Contractor/Consul	tant/Serv. Prov.	Serv.Prov	
							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (	(Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D13		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Select
Community Contri	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Select
•	•			Target:	on and monitoring ens	ured by June 2019			Select
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	funding)	-,,		Category:	ments				
Main Funding Sou	irce:	CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	· · · ·	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Makutupor	No implementation	0	No activity done
2	To complete ward office at Makutupor	No implementation	0	No activity done
3	To complete ward office at Makutupor	No implementation	0	No activity done
4	To complete ward office at Makutupor	Procurement process	40	Work on progress

```
DP191
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant				1	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma					Procurement Meth	nod	Local Fund
Description:	To complete ward office at Mpunguzi by June 2017						Contractor/Consu	ltant/Serv. Prov.	Serv.Prov
							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						-	Completion Date	(Planned)	30-Jun-17
							· · · ·	, ,	
Project Budget:			1	Project Details:			7	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000	)	Project (Activity)	Code :	E05D15	5	Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration	1	1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000	)	HLG / LLG:		LLG	i		Selec
Community Contri	ibution:			Mkukuta:		Yes	5		Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services	5		Selec
				Target:	on and monitoring ens	sured by June 2019	)		Selec
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest	,			
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	CDG		5 ,					
0	Other Source:	No						1	

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Mpunguzi		0	No activity done
2	To complete ward office at Mpunguzi	No implementation	0	No activity done
3	To complete ward office at Mpunguzi	No implementation	0	No activity done
4	To complete ward office at Mpunguzi	No implementation	0	No activity done

DP192

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Select	
Name of Project:	LGDG-Capital De	evelopment Grant				]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)				Type of Procurem	ent	Work
Location:		al Council (Dodoma					Procurement Meth	nod	Local Fund
Description:	To complete ward	o complete ward office at Chahwa by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.Pro
							Contract Sum		10,525,000
							Start Date (Planne	əd)	1-Jul-10
							Completion Date	(Planned)	30-Jun-1
Project Budget:			]	Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D16		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Selec
Community Contri	ibution:			Mkukuta:		Yes			Selec
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Selec
Tatal Durlant (in a				Target:	on and monitoring ens	ured by June 2019			Selec
Total Budget (inc		10,525,000		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce:	CDG		- /					
Co-Funding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

Querter	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		Domosico Doscordina Financial Drossoco
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	- / /	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chahwa by	No implementation	0	No activity done
2	To complete ward office at Chahwa by	No implementation	0	No activity done
3	To complete ward office at Chahwa by	No implementation	0	No activity done
4	To complete ward office at Chahwa by	Procurement process	40	Work on progress

```
DP193
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant				]	Contract Details		
Council:		al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma	0 /				Procurement Meth		Local Fundi
Description:	To complete ward office at Hazina by June 2017						Contractor/Consul	tant/Serv. Prov.	Serv.Prov
							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						1	Completion Date (	(Planned)	30-Jun-17
								,	
Project Budget:			Project	Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000	Project (	(Activity)	Code :	E05D17		Number	Unit
Supplimentary Co	uncil Budget		Sector /	Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000	HLG / LI	LG:		LLG			Select
Community Contra	ibution:		Mkukuta	a:		Yes			Select
Other Off Budget	Funding:		Objectiv	e:	Governance and Adm	inistrative Services			Select
Tatal Dudaat (in a			Target:		on and monitoring ens	ured by June 2019			Select
Total Budget (inc		10,525,000	Expendit	ture	Infrastructure/Invest				
and Off Budget F	·unding)		Categor	y:	ments				
Main Funding Sou	Irce:	CDG	<b>.</b> .	-					
Co Euroding From	Other Source:	No							

### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Hazina by		0	No activity done
2	To complete ward office at Hazina by	No implementation	0	No activity done
3	To complete ward office at Hazina by	No implementation	0	No activity done
4	To complete ward office at Hazina by	Procurement process	40	Work on progress

```
DP194
```

Project Type:	Capital Infrastruct	ure - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant					Contract Details		
Council:		al Council (Dodoma I	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma I	0 /				Procurement Meth		Local Fundi
Description:	To complete ward office at Makole by June 2017						Contractor/Consul	tant/Serv. Prov.	Serv.Prov
							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
							Completion Date (	Planned)	30-Jun-17
Project Budget:			P	roject Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000	Pi	roject (Activity)	Code :	E05D18		Number	Unit
Supplimentary Co	uncil Budget		S	ector / Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000	Н	LG / LLG:		LLG			Select
Community Contri	ibution:		M	lkukuta:		Yes			Select
Other Off Budget	Funding:		0	bjective:	Governance and Adm	inistrative Services			Select
Total Budget (ind	Comm Contr		Та	arget:	on and monitoring ens	ured by June 2019			Select
and Off Budget F		10,525,000	E	xpenditure	Infrastructure/Invest				
and On Budget r	unang)		C	ategory:	ments				
Main Funding Sou	irce:	CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Makole by	No implementation	0	No activity done
2	To complete ward office at Makole by	No implementation	0	No activity done
3	To complete ward office at Makole by	No implementation	0	No activity done
4	To complete ward office at Makole by	Procurement process	40	Work on progress

```
DP195
```

Project Type:	Capital Infrastruct	ture - New			Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant			1	Contract Details		
Council:		al Council (Dodoma	Region)			Type of Procurem	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)			Procurement Meth	nod	Local Fundi
Description:		d office at Žuzu by Ju	<b>o</b> ,			Contractor/Consul	tant/Serv. Prov.	Serv.Prov
						Contract Sum		10,525,000
						Start Date (Planne	ed)	1-Jul-16
					-	Completion Date (	(Planned)	30-Jun-17
						· · · ·	,	
Project Budget:			Project Details	:		]	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000	Project (Activity	) Code :	E05D19		Number	Unit
Supplimentary Co			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000	HLG / LLG:		LLG			Select
Community Contr	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	Governance and Adm	inistrative Services			Select
	C C		Target:	on and monitoring ens	sured by June 2019			Select
Total Budget (inc		10,525,000	ů, s	Infrastructure/Invest	,			
and Off Budget F	-unding)		Category:	ments				
-								
Main Funding Sou	urce:	CDG						

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
2	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
3	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
4	To complete ward office at Zuzu by Ju	No implementation	0	No activity done

```
DP196
```

Project Type:	Capital Infrastruct	ure - New				Project Initiated:		Current FY (New	project)
Name of Project:	LCDC Capital Da	valapment Cront				1	Contract Details		
	LGDG-Capital De								144
Council:		al Council (Dodoma F	0 /				Type of Procurem		Works
Location:		Dodoma Municipal Council (Dodoma Region)					Procurement Meth	nod	Local Fundi
Description:	To complete ward office at Mbalawala by June 2017						Contractor/Consu	ltant/Serv. Prov.	Serv.Prov
							Contract Sum		10,525,000
							Start Date (Planne	əd)	1-Jul-16
						-	Completion Date	(Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	tputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D20		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,525,000		HLG / LLG:		LLG			Select
Community Contra	•			Mkukuta:		Yes			Select
Other Off Budget				Objective:	Governance and Adm	inistrative Services			Select
ç	0			Target:	on and monitoring ens				Select
Total Budget (inc	l Comm. Contr.	10,525,000		Expenditure	Infrastructure/Invest				001000
and Off Budget F	unding)	10,525,000		•					
		000		Category:	ments				
Main Funding Sou		CDG							
Co-Funding From	Other Source:	No							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mbalawala	No implementation	0	No activity done
2	To complete ward office at Mbalawala	No implementation	0	No activity done
3	To complete ward office at Mbalawala	No implementation	0	No activity done
4	To complete ward office at Mbalawala	Procurement process	40	Work on progress

```
DP197
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma	0 /				Procurement Meth		Local Fundi
Description:		office at Mtumba	0 /				Contractor/Consul	tant/Serv. Prov.	Serv.Prov
•							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						_	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:				Project Details:			]	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000		Project (Activity)	Code :	E05D21		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:	Governance and Adm	inistrative Services			Select
T. ( .) D. (				Target:	on and monitoring ens	sured by June 2019			Select
Total Budget (ind		10,525,000		Expenditure	Infrastructure/Invest	·			
and Off Budget F	-unding)			Category:	ments				
<b>. .</b>									
Main Funding Sou	urce:	CDG							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mtumba	No implementation	0	No activity done
2	To complete ward office at Mtumba	No implementation	0	No activity done
3	To complete ward office at Mtumba	Procurement process	10	Procurement stage
4	To complete ward office at Mtumba	Roofing stage	50	Work on progress

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DP198
```

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant				1	Contract Details		
Council:		al Council (Dodoma	Region)				Type of Procurem	ent	Works
Location:		al Council (Dodoma	0 /				Procurement Meth		Local Fundi
Description:		complete ward office at Nzuguni by June 2017					Contractor/Consul	tant/Serv. Prov.	Serv.Prov
							Contract Sum		10,525,000
							Start Date (Planne	ed)	1-Jul-16
						3	Completion Date (	Planned)	30-Jun-17
								,	
Project Budget:			Proj	ect Details:			]	Main Project Ou	itputs:
Approved Council	Budget:	10,525,000	Proje	ect (Activity)	Code :	E05D22	2	Number	Unit
Supplimentary Co	uncil Budget		Sect	or / Dept. :		Administration		1	WEO Office(s)
Total Approved C	ouncil Budget	10,525,000	HLG	/ LLG:		LLG			Select
Community Contr	ibution:		Mkul	kuta:		Yes	;		Select
Other Off Budget	Funding:		Obje	ctive:	Governance and Adm	inistrative Services			Select
T. ( .) D. (			Targ	et:	on and monitoring ens	ured by June 2019			Select
Total Budget (ind		10,525,000	0	enditure	Infrastructure/Invest	,			
and Off Budget F	-unding)			gory:	ments				
				0,					
Main Funding Sou	urce:	CDG							

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Nzuguni by		0	No activity done
2	To complete ward office at Nzuguni b	No implementation	0	No activity done
3	To complete ward office at Nzuguni b	No implementation	0	No activity done
4	To complete ward office at Nzuguni b	Roofing stage	50	Work on progress

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DP199
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Project Type:	Capital Infrastruct	ture - New			Project Initiated:	C	Current FY (New	project)
Name of Project:	LGDG-Capital De	evelopment Grant			1	Contract Details		
, Council:		al Council (Dodoma I	Region)			Type of Procuremen	nt	Works
Location:		al Council (Dodoma I				Procurement Metho	d	Local Fundi
Description:		o complete ward office at Mnadani by June 2017				Contractor/Consulta	nt/Serv. Prov.	Serv.Prov
			, ,			Contract Sum		10,000,000
						Start Date (Planned	)	1-Jul-16
					-	Completion Date (P	lanned)	30-Jun-17
							,	
Project Budget:			Project Deta	nils:			lain Project Ou	tputs:
Approved Council	Budget:	10,000,000	Project (Activ	/ity) Code :	E05D22	N	lumber	Unit
Supplimentary Co	uncil Budget		Sector / Dep	t. :	Administration		1	WEO Office(s)
Total Approved Co	ouncil Budget	10,000,000	HLG / LLG:		LLG			Select
Community Contra	ibution:		Mkukuta:		Yes			Select
Other Off Budget	Funding:		Objective:	Governance and Adm	inistrative Services			Select
Tatal Dudaat (in a			Target:	on and monitoring ens	sured by June 2019			Select
Total Budget (inc		10,000,000	Expenditure	Infrastructure/Invest	·			
and Off Budget F	·unding)		Category:	ments				
Main Funding Sou	irce:	CDG						
	Other Source:	No						

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No funds received
2		0		0	0	10,000,000	No funds received
3		0		0	0	10,000,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	100	0	Funds were sent to Ward account

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete ward office at Mnadani b		0	No activity done
2	To complete ward office at Mnadani b	No implementation	0	No activity done
3	To complete ward office at Mnadani b	No implementation	0	No activity done
4	To complete ward office at Mnadani b	Rocurement process	40	Work on progress

DP200

Project Type:	Capital Infrastruct	ure - Rehab.			Project Initiated:		Current FY (New	project)
Name of Project:	LGDG-Capital De	velopment Grant			]	Contract Details		
Council:	Dodoma Municipa	al Council (Dodoma	Region)			Type of Procureme	ent	Works
Location:	Dodoma Municipa	al Council (Dodoma	Region)			Procurement Methe	od	Local Fund
Description:	To rehabilitate cla	ssrooms ( 3Kaloleni	, 6 Uhuru, 5 Medeli, 2 Dodoma Mak	ulu, 4Ntyuka, 2 Lugala, 2		Contractor/Consult	ant/Serv. Prov.	Serv.Prov
						Contract Sum		102,870,656
l						Start Date (Planne	d)	1-Jul-16
						Completion Date (I	Planned)	30-Jun-17
							,	
Project Budget:			Project Details:			] [	Main Project Ou	Itputs:
Approved Council	Budget:	102,870,656	Project (Activity)	Code :	C04D01		Number	Unit
Supplimentary Co	uncil Budget		Sector / Dept. :		Primary Education		33	Classroom(s
Total Approved C	ouncil Budget	102,870,656	HLG / LLG:		LLG			Selec
Community Contr	ibution:		Mkukuta:		Yes			Selec
Other Off Budget	Funding:		Objective:	lity and equitable soci	al services deliverv			Selec
°,	0		Target:	ols infrastructure impre				Selec
Total Budget (ind		102,870,656	5	Infrastructure/Invest	, i			
and Off Budget F	-unding)		Category:	ments				
0			· · · · · · · · · · · · · · · · · · ·					
Main Funding Sou	urce:	CDG						

## Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	102,870,656	No funds received
2		0		0	0	102,870,656	No funds received
3	13,585,600	13,585,600	13,585,600	13,585,600	13	89,285,056	Funds were sent to Ward account for Medeli primary so
4		13,585,600		13,585,600	13	89,285,056	Funds were sent to Ward account for Medeli primary so

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate classrooms ( 3Kaloleni	No implementation	0	No activity done
2	To rehabilitate classrooms ( 3Kaloleni	No implementation	0	No activity done
3	To rehabilitate classrooms ( 3Kaloleni	Procurement process	10	Procurement stage
4	To rehabilitate classrooms ( 3Kaloleni	Work on progress	30	Rehabilitation continued